

Kennebec County - ARPA Tracking Schedule as of 10/23/24

Applicant	Project Name	Specific EC	Project Description	Total Funded	Expended	Funds Remaining
Boys and Girls Clubs of Kennebec Valley	Great Futures Sustainability [Child Care Expansion]	1.4 Prevention in Congregate Settings	Installation of a ventilation system for the new building "Clubhouse" to reduce the spread of disease and lower the risk of exposure. Funds will also be used to expand the new "Clubhouse" to allow each room to function in small cohorts.	\$653,139	(\$653,139)	\$0
Boys and Girls Clubs of Kennebec Valley	Great Futures Sustainability [Aid to Nonprofit]	2.34 Aid to Impacted Nonprofit Organizations	The Club will need to hire 25-30 new full and part-time jobs when the new Clubhouse is finished. The funding will be used to pay those new employees competitive wages to compete in the current job-market.	\$285,000	(\$191,303)	\$93,697
Boys and Girls Clubs of Kennebec Valley	Great Futures Sustainability [Premium Pay]	4.2 Private Sector: Grants to other employers	Premium pay for 75 childcare workers, amount was based on wage studies and historical costs.	\$155,890	(\$155,890)	\$0
Childrens Center Early Intervention & Family Support	COVID-19 Recovery [Aid to Nonprofit - Lost Revenues]	2.34 Aid to Impacted Nonprofit Organizations	To replace lost revenue due to periodic program closure and reduced census related to COVID-19. The Center experienced closures from 3/17/20 - 5/31/20; 12/14/20-12/27/20; and 1/25/21-2/5/21.	\$1,284,747	(\$1,189,184)	\$95,563
Childrens Center Early Intervention & Family Support	COVID-19 Recovery [Premium Pay]	4.2 Private Sector: Grants to other employers	Premium pay in recognition of the sacrifices Children's Center staff made over the last year in providing essential work through child care. Premium pay will be distributed to retroactively compensate direct care staff for essential services provided during the pandemic.	\$113,900	(\$113,900)	\$0
Childrens Center Early Intervention & Family Support	Child Care Expansion	2.11 Healthy Childhood Environments: Child Care	To pay for a facility expansion so the Children's Center can provide more high-quality childcare. Total expansion will cost \$5,000,000 the Center has raised \$3,100,000.	\$500,000	(\$500,000)	\$0
City of Augusta	Webster Center (Head Start) Renovations	7.2 Transfers to Other Units of Government	Renovations to the Webster Center - Southern Kennebec Child Development Corp (36 Franklin Street), including: Replacement of two sewer lines: \$104,000, Replacement of 49 windows: \$106,425, Installation of six commercial grade HEPA filters: \$5,000, and Renovation of the playground: \$60,000.	\$275,425	\$0	\$275,425
City of Augusta	Augusta Civic Center Roof Replacement	7.2 Transfers to Other Units of Government	To pay for a full roof replacement of the Augusta Civic Center. The estimated cost for the repair is between \$1,250,000 to \$1,785,000. The current roof was installed in 1975 and has recently been assessed as in "poor condition".	\$1,250,000	\$0	\$1,250,000
City of Gardiner	Regional Ambulance	7.2 Transfers to Other Units of Government	To purchase a new regional ambulance so that the Town can "retire" an older ambulance to a backup status. The Town currently is forced to borrow an ambulance from another community on occasion.	\$385,000	(\$385,000)	\$0
City of Gardiner	Upgrade to Communications Infrastructure	7.2 Transfers to Other Units of Government	1) Upgrade the Public Works/Waste Water repeater system to match Police and Fire. 2) Enhance the Microwave Path from Libby Hill to the Fire Station. 3) Replace old non-compliant Base Stations and Police Portable Radios.	\$126,610	(\$126,610)	\$0
Greater Augusta Utility District	Kennebec River Utility Crossing	5.18 Water and Sewer: Other	To install just over 6,700 feet of drinking water transmission mains from State Street to Hospital Street and a utility/fiber crossing of the Kennebec River.	\$3,000,000	(\$1,772,033)	\$1,227,967
Johnson Hall, Inc.	Johnson Hall Renovation	2.34 Aid to Impacted Nonprofit Organizations	In 2016 Johnson Hall, Inc. announced plans to renovate the historic building including restoring a 400 seat theater. The pandemic affected the organization's programming revenue, fundraising efforts, and its design, development, and construction planning efforts. Construction costs increased by over 50% to \$6.6 million since the spring of 2020. The proposed \$1.6 million funding will ensure the completion of the project within the next 12-15 months.	\$1,600,000	(\$1,600,000)	\$0
Kennebec Behavioral Inc.	Support for Certified Community Behavioral Health Clinic Initiative	1.12 Mental Health Services	To enhance and expand evidence-based practices to individuals with serious mental illness (SMI), children and adolescents with serious emotional disturbances (SED), young adults with emerging SMI, and chronically homeless adults with SMI. Funds will also be used to hire a Peer Support Worker and Peer Support Services Coordinator. KBH expects to enroll 1,437 adults and 673 children during the grant period, a total of 2,110 community members to receive expanded and enhanced care.	\$250,000	(\$250,000)	\$0
Kennebec County	73 and 77 Winthrop St. HVAC Work	6.1 Provision of Government Services	HVAC work at 73 and 77 Winthrop St.	\$37,931	\$0	\$37,931
Kennebec County	73 Winthrop St.	6.1 Provision of Government Services	Building Purchase	\$437,524	(\$437,524)	\$0
Kennebec County	73 Winthrop St. (Sheriff Office Relocation)	6.1 Provision of Government Services	Building Renovation for Sheriff's office	\$242,156	(\$242,156)	\$0
Kennebec County	Accounting/Financial Consultant	6.1 Provision of Government Services	KC Uses: Contract for an accounting consultant to assist with implementation of standard operating procedures for federal, state, and private financial assistance.	\$39,375	(\$39,375)	\$0
Kennebec County	Administrative Expenses	7.1 Administrative Expenses	Provision of Government Services (ARPA Program - External)	\$1,207,566	(\$810,599)	\$396,967
Kennebec County	Administrative Expenses	7.1 Administrative Expenses	Provision of Government Services (ARPA Program - Internal)	\$54,768	(\$54,768)	\$0
Kennebec County	Body Scanner	1.4 Prevention in Congregate Settings	KC Uses: Jail - Body Scanner	\$137,500	(\$137,500)	\$0
Kennebec County	CHP Release Settlement	6.1 Provision of Government Services	CHP overages for medical costs of the jail during the pandemic	\$516,703	(\$516,703)	\$0
Kennebec County	Courthouse Roof Upgrade	6.1 Provision of Government Services	Repair of courthouse roof and install of flashing lights.	\$895,473	\$0	\$895,473
Kennebec County	Courthouse Security Program	6.1 Provision of Government Services	To pay for cameras being installed at the County Courthouse.	\$66,942	(\$66,942)	\$0
Kennebec County	Courthouse Thermostat System	6.1 Provision of Government Services	Repair and upgrade of the County courthouse thermostat system.	\$200,000	\$0	\$200,000
Kennebec County	Hill House - Roof and Window Replacement	6.1 Provision of Government Services	Replacement of the Hill House roof.	\$132,000	\$0	\$132,000
Kennebec County	Hill House - Roof and Window Replacement	6.1 Provision of Government Services	Replacement of the Hill House windows.	\$200,000	(\$200,000)	\$0
Kennebec County	Information Tech Room Upgrade	6.1 Provision of Government Services	To install air conditioning in the Server Room.	\$27,159	(\$27,159)	\$0
Kennebec County	IT Security Consultant	6.1 Provision of Government Services	KC Uses: System vulnerability assessment	\$25,500	(\$25,500)	\$0
Kennebec County	Jail - Bell Tower Repair and Upgrade	6.1 Provision of Government Services	Work on the bell tower and installation of flashing lights around Chimneys	\$100,000	\$0	\$100,000
Kennebec County	Jail Roof Upgrade	6.1 Provision of Government Services	Repair of the Jail roof.	\$476,803	\$0	\$476,803
Kennebec County	Payroll Audit	6.1 Provision of Government Services	KC Uses: Payroll Audit Contract.	\$47,334	(\$10,584)	\$36,750
Kennebec County	Premium Pay	4.1 Public Sector Employees	KC Uses: Premium Pay for Eligible Workers	\$877,105	(\$877,105)	\$0

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Kennebec County	Probate Court work	6.1 Provision of Government Services	To pay for an AV system purchase for the probate court.	\$3,997	(\$3,997)	\$0
Kennebec County	Purchase of Pool Vehicle	6.1 Provision of Government Services	KC Uses: Purchase of a pool vehicle for the County.	\$27,000	(\$27,000)	\$0
Kennebec County	Road Repairs	6.1 Provision of Government Services	KC Uses: Completion of Reynolds Road Unity	\$97,383	(\$97,383)	\$0
Kennebec County	Road Repairs	6.1 Provision of Government Services	KC Uses: Estimate for paving costs associated with re-paving the County office parking lot at 125 State St. Augusta ME. (Register of Deeds, Sheriff's Office, and Jail).	\$193,241	(\$193,241)	\$0
Kennebec County	Software	6.1 Provision of Government Services	KC Uses: Software system for HR and payroll	\$59,835	(\$59,835)	\$0
Kennebec County	Tire changing equipment	6.1 Provision of Government Services	To pay for tire changing equipment for the County garage.	\$9,940	(\$9,940)	\$0
Kennebec County	Vaccination Compliance	1.1 COVID-19 Vaccination	KC Uses: Vaccination Incentive	\$282,468	(\$282,468)	\$0
Kennebec County EMA	Emergency First Responder Training	6.1 Provision of Government Services	To offer intensive / fast paced training for people in Emergency Response and for people wanting to enter the field, whether full-time, part-time or on a volunteer basis. Programs will range from 14 months to 2 years. The program will put paramedics on the streets in 7-8 months. Average cost of the program is \$12,000 - \$14,000 per student.	\$564,662	(\$564,662)	\$0
Kennebec County	Software	6.1 Provision of Government Services	Finance software allocation	\$6,800	\$0	\$6,800
Kennebec County	Vehicles - Capital	6.1 Provision of Government Services	3 Civil vehicles	\$75,000	\$0	\$75,000
Kennebec County	IT - Capital	6.1 Provision of Government Services	Backup batteries for technology infrastructure	\$32,000	\$0	\$32,000
Kennebec County	EMA Administration	6.1 Provision of Government Services	EMA Copier	\$7,995	\$0	\$7,995
Kennebec County	Facilities - Capital	6.1 Provision of Government Services	Tractor for Facilities management	\$17,900	\$0	\$17,900
Kennebec County	Facilities - Capital	6.1 Provision of Government Services	Garage Lift	\$7,295	\$0	\$7,295
Kennebec County	Jail - Maintenance	6.1 Provision of Government Services	HVAC Cleaning	\$40,000	\$0	\$40,000
Kennebec County	Jail - Maintenance	6.1 Provision of Government Services	Jail 2nd and 3rd Floor Carpeting	\$48,000	\$0	\$48,000
Kennebec County	Sheriff - Vehicles Capital	6.1 Provision of Government Services	SO Patrol Vehicles	\$67,833	\$0	\$67,833
Kennebec County EMA	MD-3 Project	6.1 Provision of Government Services	KC Uses: MD-3 Project	\$345,000	(\$107,974)	\$237,026
Kennebec County Public Safety	Fiber Connection	6.1 Provision of Government Services	To pay for a redundant path under the Kennebec river for a fiber optic network. The Kennebec Sheriff's Office, Augusta Police Dept. and Maine State Police use a leased fiber optic network for communication. The communication network has a vulnerable single point of failure where it passes over the Kennebec River on the Calumet Bridge.	\$0	\$0	\$0
Kennebec Valley Council of Governments	Kennebec Valley Solid Waste Initiative	6.1 Provision of Government Services	To make improvements to the existing solid waste programs to better manage recycled materials and yield a financial return. The funds will also be used to perform outreach, host education sessions, and partner with local organizations to raise awareness about the various solid waste programs and recycling initiatives available to the public.	\$40,001	(\$40,001)	\$0
Kennebec Valley Family Dentistry	Expansion of Kennebec Valley Family Dentistry, a nonprofit safety-net dental clinic	1.14 Other Public Health Services	To increase capacity by expanding into the additional 3,381 sq. ft. of "raw" space that's adjacent to the existing clinic. The expansion will allow for an additional five dental operatories, supplementing the eight they currently have, as well as other office/workspaces. KVFD's mission is to provide affordable, quality dental care to MaineCare, limited income, underinsured, and uninsured children and adults in Kennebec County, where there is limited access to dental services, particularly for MaineCare patients.	\$603,000	\$0	\$603,000
Kennebec Valley Humane Society	Sustaining Local Animal Welfare	2.34 Aid to Impacted Nonprofit Organizations	The funds will cover two areas: sustaining a local workforce and addressing the challenges the pandemic has caused for the organization. The funds will be used to help pay operational costs including: 1) salaries for one year and 2) purchasing equipment that supports the services Kennebec Valley Humane Society provides to animals.	\$100,000	(\$100,000)	\$0
Kennebec Valley YMCA	Expanded Child Care Services for Young Children	2.11 Healthy Childhood Environments: Child Care	To fund the expansion of the "Y's" childcare program capacity by building a 2,000 square foot addition onto the existing facility at 31 Union Street in Augusta. This will allow the program to add 35 new childcare slots to its Learning Center program for young children ages six weeks to five-years, a 47% increase in capacity. The new addition will be a single-story construction with three classrooms equipped with bathrooms and storage closets. The Y will also use the funds to purchase the materials and supplies needed to operate the new classrooms.	\$3,775	(\$3,775)	\$0
Kennebec Water District	Ticonic Bridge Water Main (Revised)	5.11 Drinking water: Transmission & Distribution	The Maine Department of Transportation (MDOT) is replacing the Ticonic Bridge between Waterville in Winslow. As indicated in our application, the Kennebec Water District (KWD) has a water main on the existing bridge. KWD and our consultant, Wright-Pierce Engineers, submitted our final pipeline design to the HNTB (MDOT's design firm) in May 2022. We are now waiting for MDOT to put the entire project out to bid. (revised)	\$500,000	\$0	\$500,000
Literacy Volunteers of Greater Augusta	Address educational needs of disparate populations	2.34 Aid to Impacted Nonprofit Organizations	To support operational needs and program development. Funds received will be used to maintain the physical space (rent, utilities). Funds will also be used for the Executive Director's salary who will be required to work additional hours to support the expanded program. Lastly, funds will be used to purchase more tablets for learners, and to support family literacy efforts.	\$7,800	(\$7,800)	\$0

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Maine Children's Home for Little Wanderers	Pandemic Response & Awareness Training and Clinical Supports for Communities & Families	1.12 Mental Health Services	To support increased work with families and their children through the Counseling program. A portion of funds will support families struggling with copays, families with no insurance, and families with high deductible plans. A portion of funds will support training and education programs for the community. A portion of funds will support work in schools, and provide training, education and support to educators dealing with children's mental health issues. The funds will also support the salaries of staff.	\$200,000	(\$146,199)	\$53,801
Maine State Museum	Welcome Exhibit	7.2 Transfers to Other Units of Government	The 'Meet Maine Here' exhibit will be the first major, long-term exhibit the museum will have installed in over 30 years. For a large new exhibit like this there are substantial construction and finishing costs, costs for specialized lighting, equipment, and technology, for the building of cases and platforms, for signage and graphics, and for related public programs.	\$35,000	\$0	\$35,000
MaineGeneral Community Care	MaineGeneral Women's Residential Facility Support	1.13 Substance Use Services	The MaineGeneral's Women's Residential Facility is home to 16 residents who are in different phases of long-term substance abuse and alcoholism treatment. When someone graduates, another person is brought into the program. Women enrolled in the program are commonly referred from the Kennebec County Jail, MaineGeneral's Intensive Outpatient Program, and MaineGeneral's inpatient unit. The facility continuously operates at full capacity with a waiting list of 15 – 20 women. Funds will also support activities for the residents and their children.	\$40,000	(\$11,097)	\$28,903
MaineGeneral Med CTR	School Based Vaccination Clinics	1.14 Other Public Health Services	To help MaineGeneral Medical Center (MGMC) cover the costs of labor and supplies (\$55,000) and purchase a new transport vehicle (\$45,000) for school-based vaccination clinics.	\$55,000	(\$55,000)	\$0
MaineGeneral Medical Center	MaineGeneral Harm Reduction Program (HRP)	1.13 Substance Use Services	This application will directly support MaineGeneral's Harm Reduction Program (HRP), which provides assistance to individuals in the local community who use substances. The HRP has served 373 unique members in 2022 to date, which is the highest since its inception in 2005. The County's ARPA funds would support supplies, travel and staff time to continue running the HRP. Inflation has increased the cost of supplies (naloxone/Narcan, sharps dispensers, alcohol prep pads, triple antibiotic, food bags, hygiene products, etc.) at a rate that cannot be matched with current funding.	\$173,032	(\$86,177)	\$86,855
Mid-Maine Homeless Shelter & Services	Expansion of Emergency Shelter	2.16 Long-term Housing Security: Services for Unhoused Persons	Kennebec County has seen a significant rise in homelessness over the past two years. MMHSS proposes to develop a new, purpose-built family shelter along with permanent supportive housing (PSH) for seniors. The funds will be used to help purchase a building MMHSS identified that will provide emergency shelter to 6 families, and create approximately 8 permanent supportive housing units for seniors.	\$200,000	(\$200,000)	\$0
North River Company (for Profit)	Lockwood Mill	2.15 Long-term Housing Security: Affordable Housing	To renovate the Lockwood Mill in downtown Waterville to include 65 residential units, 47 of which will be affordable. The remaining 18 units will be market rate.	\$985,765	(\$765)	\$985,000
Regional School Unit 11	Radio Communications Systems Upgrade	7.2 Transfers to Other Units of Government	To replace the current radios with more reliable units and to add a "repeater" for dedicated district use. The application of a repeater will increase the range of the radio units and improve communications reliability. The radios will be used by school administrators, nurses, social workers, Ed Techs, etc.	\$89,702	(\$89,702)	\$0
The Voices Project	Maine Recovery Voices Project	1.13 Substance Use Services	Project objectives include educating the community about the Good Samaritan law, supporting young people impacted by addiction, and launching a county-wide naloxone distribution and overdose prevention education network. The funds requested will focus on sustaining and expanding the nonprofit organization's substance abuse and recovery work in Kennebec County by hiring staff, expanding the organization's data collection capabilities, and covering basic overhead expenses of the entity's office (rent, utilities, etc.).	\$408,891	(\$306,642)	\$102,249
Town of Clinton	Water Storage Tank	5.14 Drinking Water: Storage	To repair and improve the Town of Clinton's 42 year old water storage tank to avoid a catastrophic failure of this critical centerpiece of the drinking water system for nearly 488 residential and commercial accounts.	\$445,500	\$0	\$445,500
Town of Oakland	Lower Oak Street/ Railroad Street Sanitary Sewer Replacement Project	5.2 Clean Water: Centralized Wastewater Collection and Conveyance	This project will include a full replacement of the sanitary sewer piping and services for both Lower Oak Street and Railroad Avenue. These two streets have been identified as significant contributors of groundwater infiltration into the sewer collection system. These pipe segments are currently predominately old clay pipe, which are in poor condition.	\$500,000	(\$153,489)	\$346,511

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VOA-N. New England	Augusta Permanent Supportive Housing	2.15 Long-term Housing Security: Affordable Housing	VOANNE has entered into a MOU with Kennebec Valley Community Action Partners (KVCAP) to maximize multiple funding streams to acquire and develop up to 60 units of affordable housing on a 12-acre lot on Kelton Rd in Augusta. The Riverlands Permanent Supportive Housing development from VOANNE will combine these ARPA funds with \$440,000 of previously awarded development funding from the Maine Continuum of Care (MCOC) and Maine State Housing Authority (MSHA) to establish six permanent supportive housing units with project-based rental subsidy. Part of the MCOC/MSHA award also includes annual funding for case management services for the residents—a vital piece of helping individuals previously homeless maintain their independence long term in the community.	\$1,350,000	\$0	\$1,350,000
Waterville Manor Gardens	Housing Development in Waterville	2.15 Long-term Housing Security: Affordable Housing	The funds will aid in the cost of the Manor Gardens housing development in the North End of Waterville. This development will add 36 affordable living units. The \$337,000 will match the personal cash funds that the applicant has put into the project.	\$337,000	(\$337,000)	\$0
Waterville Sewer District	Hayde Brook & Mesalonskee Interceptor Inspection & Cleaning	5.2 Clean Water: Centralized Wastewater Collection and Conveyance	The Waterville Sewerage District owns two significant sewer main interceptors. These are critical systems and a pipe failure in either interceptor would be catastrophic. The interceptors are overdue for inspections and cleanings. This project is beyond the ability of the District's equipment and personnel, so the funds will be used to hire Vortex Services (Formerly Ted Berry) to complete the work.	\$75,250	(\$75,250)	\$0
Waterville Sewer District	Sanitary Sewer Materials	5.18 Water and Sewer: Other	The Waterville Sewer District maintains over sixty miles of sanitary sewer mains and appurtenances. Thirty seven miles of sewer mains are old and made of clay. The District established a goal to replace all of the clay pipe in the next twenty years. The District set an intermediate goal of 6,240 feet for 2022 through 2023. The purpose of these funds is to pay for the pipe and not labor, equipment or incidental items and materials.	\$66,830	(\$66,830)	\$0
ARPA Appropriation by County				\$23,704,443	(\$13,409,198)	\$10,295,245
ARPA Total Funding				\$23,755,730		
Remaining				\$51,287		