

**Kennebec County - ARPA Approved Application Summary - Final**

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	Project Type	Applicant	Project Name	Applicable Treasury Rule	Specific EC	Designation	Project Description	Project Status (As of 6/30/2023)	Total Funded
1	External	Boys and Girls Clubs of Kennebec Valley	Great Futures Sustainability [Child Care Expansion]	Public Health	1.4 Prevention in Congregate Settings	Subrecipient	Installation of a ventilation system for the new building "Clubhouse" to reduce the spread of disease and lower the risk of exposure. Funds will also be used to expand the new "Clubhouse" to allow each room to function in small cohorts.	Completed and closed out.	(\$653,139)
2	External	Boys and Girls Clubs of Kennebec Valley	Great Futures Sustainability [Aid to Nonprofit]	Negative Economic Impact	2.34 Aid to Impacted Nonprofit Organizations	Beneficiary	The Club will need to hire 25-30 new full and part-time jobs when the new Clubhouse is finished. The funding will be used to pay those new employees competitive wages to compete in the current job-market.	In progress. The project is 29% completed to date.	(\$285,000)
3	External	Boys and Girls Clubs of Kennebec Valley	Great Futures Sustainability [Premium Pay]	Premium Pay	4.2 Private Sector: Grants to other employers	Subrecipient	Premium pay for 75 childcare workers, amount was based on wage studies and historical costs.	Completed and closed out.	(\$155,890)
4	External	Childrens Center Early Intervention & Family Support	COVID-19 Recovery [Aid to Nonprofit - Lost Revenues]	Negative Economic Impact	2.34 Aid to Impacted Nonprofit Organizations	Beneficiary	To replace lost revenue due to periodic program closure and reduced census related to COVID-19. The Center experienced closures from 3/17/20 - 5/31/20; 12/14/20-12/27/20; and 1/25/21-2/5/21.	In progress. The Children's Center received \$557,092 in grant funds to date, which represents one half of their total allotment. A true-up evaluation of the funds was completed and accepted by the Finance Office for the first quarter of the allotment (\$278,546), and the County has subsequently provided the second quarter of the total allotment.	(\$1,284,747)
5	External	Childrens Center Early Intervention & Family Support	COVID-19 Recovery [Premium Pay]	Premium Pay	4.2 Private Sector: Grants to other employers	Beneficiary	Premium pay in recognition of the sacrifices Children's Center staff made over the last year in providing essential work through child care. Premium pay will be distributed to retroactively compensate direct care staff for essential services provided during the pandemic.	Completed and closed out. \$1,353 in unused funds have been distributed back to the County.	(\$113,900)
6	External	Childrens Center Early Intervention & Family Support	Child Care Expansion	Public Health	2.11 Healthy Childhood Environments: Child Care	Subrecipient	To pay for a facility expansion so the Children's Center can provide more high-quality childcare. Total expansion will cost \$5,000,000 the Center has raised \$3,100,000.	Completed and closed out.	(\$500,000)
7	External	City of Augusta	Webster Center (Head Start) Renovations	Negative Economic Impact	7.2 Transfers to Other Units of Government	Subrecipient	Renovations to the Webster Center - Southern Kennebec Child Development Corp (36 Franklin Street), including: Replacement of two sewer lines: \$104,000, Replacement of 49 windows: \$106,425, Installation of six commercial grade HEPA filters: \$5,000, and Renovation of the playground: \$60,000.	Not yet started. The City met with the management staff of the Southern Kennebec Child Development Corporation to discuss the timing for facility improvements to the Webster Center. An RFQ is being developed and will be sent out in late Fall or early Winter.	(\$275,425)
8	External	City of Augusta	Augusta Civic Center Roof Replacement	Infrastructure	7.2 Transfers to Other Units of Government	Subrecipient	To pay for a full roof replacement of the Augusta Civic Center. The estimated cost for the repair is between \$1,250,000 to \$1,785,000. The current roof was installed in 1975 and has recently been assessed as in "poor condition".	Not yet started. The City of Augusta's architecture firm was able to locate the structural plans from the original company that constructed the Center. However, an assessment of the roof revealed more extensive damage than anticipated. The timeline of the project depends on whether the city will seek a new roof design that requires less funding. The current design quote is for 665k, the final assessment would be done by October of 2023. If an RFP is required, it'll add another month and a half to the project timeline.	(\$1,250,000)
9	External	City of Gardiner	Regional Ambulance	Public Health	7.2 Transfers to Other Units of Government	Subrecipient	To purchase a new regional ambulance so that the Town can "retire" an older ambulance to a backup status. The Town currently is forced to borrow an ambulance from another community on occasion.	In progress. The ambulance is still being built; half of the payment has been sent to Autotronics to reserve the vehicle for Gardiner. Project is 49% complete to date. Expected completion is April 2024.	(\$385,000)
10	External	City of Gardiner	Upgrade to Communications Infrastructure	Public Health	7.2 Transfers to Other Units of Government	Subrecipient	1) Upgrade the Public Works/Waste Water repeater system to match Police and Fire. 2) Enhance the Microwave Path from Libby Hill to the Fire Station. 3) Replace old non-compliant Base Stations and Police Portable Radios.	Completed. Close out is expected in Q3 2023, once the County has finished reviewing the City's quarter-end expenditures.	(\$130,000)
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1	External	Greater Augusta Utility District	Kennebec River Utility Crossing	Infrastructure	5.18 Water and Sewer: Other	Subrecipient	To install just over 6,700 feet of drinking water transmission mains from State Street to Hospital Street and a utility/fiber crossing of the Kennebec River.	In progress. The project is 33% completed to date. The project has four contracts. Contract 1 - Mostly complete, Contract 2 - Mostly complete, Contract 3 - Expecting August 2023 finish, Contract 4 - to start early fall.	(\$3,000,000)
12	External	Johnson Hall, Inc.	Johnson Hall Renovation	Negative Economic Impact	2.34 Aid to Impacted Nonprofit Organizations	Beneficiary	In 2016 Johnson Hall, Inc. announced plans to renovate the historic building including restoring a 400 seat theater. The pandemic affected the organization's programming revenue, fundraising efforts, and its design, development, and construction planning efforts. Construction costs increased by over 50% to \$6.6 million since the spring of 2020. The proposed \$1.6 million funding will ensure the completion of the project within the next 12-15 months.	Closed out. The Johnson Hall renovations are on track to be completed in December 2023, as planned. All Kennebec ARPA grant funds were expended.	(\$1,600,000)
13	External	Kennebec Behavioral Inc.	Support for Certified Community Behavioral Health Clinic Initiative	Public Health	1.12 Mental Health Services	Subrecipient	To enhance and expand evidence-based practices to individuals with serious mental illness (SMI), children and adolescents with serious emotional disturbances (SED), young adults with emerging SMI, and chronically homeless adults with SMI. Funds will also be used to hire a Peer Support Worker and Peer Support Services Coordinator. KBH expects to enroll 1,437 adults and 673 children during the grant period, a total of 2,110 community members to receive expanded and enhanced care.	In progress. To date, the program has not utilized ARPA funding, however the grantee expects to begin to draw down on the funding next quarter for expenses that the SAMHSA grant does not cover. The ARPA funding will primarily be used to support the CCBHC program as bridge funding during Year 3 which begins August, 31, 2023.	(\$250,000)
14	External	Kennebec Valley Council of Governments	Kennebec Valley Solid Waste Initiative	Gov't Services	6.1 Provision of Government Services	Subrecipient	To make improvements to the existing solid waste programs to better manage recycled materials and yield a financial return. The funds will also be used to perform outreach, host education sessions, and partner with local organizations to raise awareness about the various solid waste programs and recycling initiatives available to the public.	In progress. Project is 20% completed to date.	(\$40,000)
15	External	Kennebec Valley Family Dentistry	Expansion of Kennebec Valley Family Dentistry, a nonprofit safety-net dental clinic	Public Health	1.14 Other Public Health Services	Subrecipient	To increase capacity by expanding into the additional 3,381 sq. ft. of "raw" space that's adjacent to the existing clinic. The expansion will allow for an additional five dental operatories, supplementing the eight they currently have, as well as other office/workspaces. KVFD's mission is to provide affordable, quality dental care to MaineCare, limited income, underinsured, and uninsured children and adults in Kennebec County, where there is limited access to dental services, particularly for MaineCare patients.	In progress. KVFD is finishing the floor plan for the expansion and drafting agreements with the Ballard Center & their general contractor. KVFD submitted a grant application for a CDS grant in May of 2023 to assist with the expansion project, KVFD is still waiting to receive a response.	(\$603,000)
16	External	Kennebec Valley Humane Society	Sustaining Local Animal Welfare	Negative Economic Impact	2.34 Aid to Impacted Nonprofit Organizations	Beneficiary	The funds will cover two areas: sustaining a local workforce and addressing the challenges the pandemic has caused for the organization. The funds will be used to help pay operational costs including: 1) salaries for one year and 2) purchasing equipment that supports the services Kennebec Valley Humane Society provides to animals.	Completed and closed out. \$100,000 in County ARPA grant funds were used to purchase new kennels for the Humane Society.	(\$100,000)
17	External	Kennebec Valley YMCA	Expanded Child Care Services for Young Children	Negative Economic Impact	2.11 Healthy Childhood Environments: Child Care	Beneficiary	To fund the expansion of the "Y's" childcare program capacity by building a 2,000 square foot addition onto the existing facility at 31 Union Street in Augusta. This will allow the program to add 35 new childcare slots to its Learning Center program for young children ages six weeks to five-years, a 47% increase in capacity. The new addition will be a single-story construction with three classrooms equipped with bathrooms and storage closets. The Y will also use the funds to purchase the materials and supplies needed to operate the new classrooms.	Project not yet started. Progress has been made with respect to project planning, including assigning staff roles and responsibilities, convening an oversight committee, and establishing project document tracking, archiving protocols, and project communication mechanisms.	(\$525,000)
18	External	Kennebec Water District	Ticonic Bridge Water Main (Revised)	Infrastructure	5.11 Drinking water: Transmission & Distribution	Subrecipient	The Maine Department of Transportation (MDOT) is replacing the Ticonic Bridge between Waterville in Winslow. As indicated in our application, the Kennebec Water District (KWD) has a water main on the existing bridge. KWD and our consultant, Wright-Pierce Engineers, submitted our final pipeline design to the HNTB (MDOT's design firm) in May 2022. We are now waiting for MDOT to put the entire project out to bid. (revised)	In progress. Cianbro Corp has started their work on the bridge replacement project. However, the waterline portion is not anticipated to begin until the second half of 2024.	(\$500,000)
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1	External	Literacy Volunteers of Greater Augusta	Address educational needs of disparate populations	Negative Economic Impact	2.34 Aid to Impacted Nonprofit Organizations	Beneficiary	To support operational needs and program development. Funds received will be used to maintain the physical space (rent, utilities). Funds will also be used for the Executive Director's salary who will be required to work additional hours to support the expanded program. Lastly, funds will be used to purchase more tablets for learners, and to support family literacy efforts.	In progress. Project is 32% completed to date.	(\$7,800)
20	External	Maine Children's Home for Little Wanderers	Pandemic Response & Awareness Training and Clinical Supports for Communities & Families	Public Health	1.12 Mental Health Services	Subrecipient	To support increased work with families and their children through the Counseling program. A portion of funds will support families struggling with copays, families with no insurance, and families with high deductible plans. A portion of funds will support training and education programs for the community. A portion of funds will support work in schools, and provide training, education and support to educators dealing with children's mental health issues. The funds will also support the salaries of staff.	In progress. Project is 13% complete, MCH is continuing to evaluate the best options for offering clinical support groups through the Family Counseling Center.	(\$200,000)
21	External	Maine State Museum	Welcome Exhibit	Negative Economic Impact	7.2 Transfers to Other Units of Government	Beneficiary	The 'Meet Maine Here' exhibit will be the first major, long-term exhibit the museum will have installed in over 30 years. For a large new exhibit like this there are substantial construction and finishing costs, costs for specialized lighting, equipment, and technology, for the building of cases and platforms, for signage and graphics, and for related public programs.	Not yet started. The grant's timeline calls for the project to start in November 2023. The museum continues to hold to that timeline. No other progress has yet been made toward achieving the metrics described in the timeline.	(\$35,000)
22	External	MaineGeneral Community Care	MaineGeneral Women's Residential Facility Support	Public Health	1.13 Substance Use Services	Subrecipient	The MaineGeneral's Women's Residential Facility is home to 16 residents who are in different phases of long-term substance abuse and alcoholism treatment. When someone graduates, another person is brought into the program. Women enrolled in the program are commonly referred from the Kennebec County Jail, MaineGeneral's Intensive Outpatient Program, and MaineGeneral's inpatient unit. The facility continuously operates at full capacity with a waiting list of 15 – 20 women. Funds will also support activities for the residents and their children.	In progress. The project's grant agreement was executed on 12/15/22 and started on January 1. One reimbursement request has been submitted for review for \$4,245.77	(\$40,000)
23	External	MaineGeneral Med CTR	School Based Vaccination Clinics	Public Health	1.14 Other Public Health Services	Subrecipient	To help MaineGeneral Medical Center (MGMC) cover the costs of labor and supplies (\$55,000) and purchase a new transport vehicle (\$45,000) for school-based vaccination clinics.	Completed and closed out.	(\$55,000)
24	External	MaineGeneral Medical Center	MaineGeneral Harm Reduction Program (HRP)	Public Health	1.13 Substance Use Services	Subrecipient	This application will directly support MaineGeneral's Harm Reduction Program (HRP), which provides assistance to individuals in the local community who use substances. The HRP has served 373 unique members in 2022 to date, which is the highest since its inception in 2005. The County's ARPA funds would support supplies, travel and staff time to continue running the HRP. Inflation has increased the cost of supplies (naloxone/Narcan, sharps dispensers, alcohol prep pads, triple antibiotic, food bags, hygiene products, etc.) at a rate that cannot be matched with current funding.	In progress. Project is 5% complete to date. Funding has been utilized to purchase needed harm reduction supplies for the exchange and are currently being provided to community members who utilize the harm reduction programs services.	(\$173,032)
25	External	Mid-Maine Homeless Shelter & Services	Expansion of Emergency Shelter	Negative Economic Impact	2.16 Long-term Housing Security: Services for Unhoused Persons	Subrecipient	Kennebec County has seen a significant rise in homelessness over the past two years. MMHSS proposes to develop a new, purpose-built family shelter along with permanent supportive housing (PSH) for seniors. The funds will be used to help purchase a building MMHSS identified that will provide emergency shelter to 6 families, and create approximately 8 permanent supportive housing units for seniors.	Not yet started. Grantee has obtained a UEI. Grant Agreement yet to be executed. Mid-Maine Homeless Shelter & Services has engaged with Sheridan Commercial Construction Company to create the design plans for the project. MMHSS has narrowed the site plans down to eight designs. MMHSS is in talks with Developers Collaborative to help manage the public procurement process and oversee construction of the development.	(\$200,000)
26	External	North River Company (for Profit)	Lockwood Mill	Negative Economic Impact	2.15 Long-term Housing Security: Affordable Housing	Subrecipient	To renovate the Lockwood Mill in downtown Waterville to include 65 residential units, 47 of which will be affordable. The remaining 18 units will be market rate.	Not yet started. The County has provided final date for project to start. If start date not reached County to reallocate the funding.	(\$1,000,000)
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1 28	External	Regional School Unit 11	Radio Communications Systems Upgrade	Public Health	7.2 Transfers to Other Units of Government	Subrecipient	To replace the current radios with more reliable units and to add a "repeater" for dedicated district use. The application of a repeater will increase the range of the radio units and improve communications reliability. The radios will be used by school administrators, nurses, social workers, Ed Techs, etc.	Completed. Close out is expected in Q3 2023, once the County has finished reviewing the City's quarter-end expenditures.	(\$89,702)
29	External	The Voices Project	Maine Recovery Voices Project	Public Health	1.13 Substance Use Services	Subrecipient	Project objectives include educating the community about the Good Samaritan law, supporting young people impacted by addiction, and launching a county-wide naloxone distribution and overdose prevention education network. The funds requested will focus on sustaining and expanding the nonprofit organization's substance abuse and recovery work in Kennebec County by hiring staff, expanding the organization's data collection capabilities, and covering basic overhead expenses of the entity's office (rent, utilities, etc.).	In progress. The project is 30% complete to date. Mobilize Recovery (officially known as The Voices Project, with a formal name change pending) is the recipient of the Kennebec County ARPA funding to implement three core grant objectives in the County, including engagement with young people impacted by substance use, Good Samaritan Law education, and door-to-door canvassing to provide Narcan and education at the doors of our friends, neighbors, and community members.	(\$408,891)
30	External	Town of Clinton	Water Storage Tank	Infrastructure	5.14 Drinking Water: Storage	Subrecipient	To repair and improve the Town of Clinton's 42 year old water storage tank to avoid a catastrophic failure of this critical centerpiece of the drinking water system for nearly 488 residential and commercial accounts.	In progress. The town is waiting on the water district to start the project.	(\$445,500)
31	External	Town of Oakland	Lower Oak Street/ Railroad Street Sanitary Sewer Replacement Project	Infrastructure	5.2 Clean Water: Centralized Wastewater Collection and Conveyance	Subrecipient	This project will include a full replacement of the sanitary sewer piping and services for both Lower Oak Street and Railroad Avenue. These two streets have been identified as significant contributors of groundwater infiltration into the sewer collection system. These pipe segments are currently predominately old clay pipe, which are in poor condition.	In progress. After the County's ARPA grant was awarded, the Town learned that the utility district intends to complete a water main replacement project in 2024 on the same street. In order to reduce costs and lessen the construction impact on traffic, the Town has elected to bid the project in January 2024 for construction in the summer of 2024.	(\$500,000)
32	External	VOA-N. New England	Augusta Permanent Supportive Housing	Negative Economic Impact	2.15 Long-term Housing Security: Affordable Housing	Subrecipient	VOANNE has entered into a MOU with Kennebec Valley Community Action Partners (KVCAP) to maximize multiple funding streams to acquire and develop up to 60 units of affordable housing on a 12-acre lot on Kelton Rd in Augusta. The Riverlands Permanent Supportive Housing development from VOANNE will combine these ARPA funds with \$440,000 of previously awarded development funding from the Maine Continuum of Care (MCOC) and Maine State Housing Authority (MSHA) to establish six permanent supportive housing units with project-based rental subsidy. Part of the MCOC/MSHA award also includes annual funding for case management services for the residents—a vital piece of helping individuals previously homeless maintain their independence long term in the community.	Not yet started. Volunteers of America (VOA), had to revise their plans when the City of Augusta withdrew their offer to pave the road and parking area for the affordable housing development. As a result, VOA teamed up with the Developer's Collaborative (DC) to search for a new location in Augusta. Fortunately, they found a more spacious site, enabling the creation of additional affordable housing units. VOA is currently preparing an updated project scope change request to present for approval at the second Commissioners meeting in August or the first meeting in September.	(\$1,350,000)
33	External	Waterville Manor Gardens	Housing Development in Waterville	Negative Economic Impact	2.15 Long-term Housing Security: Affordable Housing	Subrecipient	The funds will aid in the cost of the Manor Gardens housing development in the North End of Waterville. This development will add 36 affordable living units. The \$337,000 will match the personal cash funds that the applicant has put into the project.	In progress. Project is underway. One reimbursement for full project amount is ready for County review. The first set of affordable housing units should be constructed in late fall, and Manor Gardens plans to invite the Commissioners for a site visit and tour of one of the units.	(\$337,000)

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1	External	Waterville Sewer District	Hayde Brook & Mesalonskee Interceptor Inspection & Cleaning	Infrastructure	5.2 Clean Water: Centralized Wastewater Collection and Conveyance	Subrecipient	The Waterville Sewerage District owns two significant sewer main interceptors. These are critical systems and a pipe failure in either interceptor would be catastrophic. The interceptors are overdue for inspections and cleanings. This project is beyond the ability of the District's equipment and personnel, so the funds will be used to hire Vortex Services (Formerly Ted Berry) to complete the work.	In progress. WSD has drawn 87% of project funds. As of March 31, 2023 VORTEX completed 89% of the Hayden Brook Interceptor and Messalonskee Interceptor inspection and cleaning. The last 11% is on hold until after the snow melt and spring rains when the pipe is more accessible and there is less flow in the pipes. When there is significant precipitation, because of Inflow and Infiltration (I&I), sanitary pipes fill to a level that prohibits VORTEX from completing a good inspection and cleaning. The District is watching the flow levels in the pipes and will coordinate with VORTEX on the best time to return and complete the job. VORTEX is tentatively scheduled the remaining work sometime towards the end of July, however the exact dates are still to be determined.	(\$75,450)
34	External	Waterville Sewer District	Sanitary Sewer Materials	Infrastructure	5.18 Water and Sewer: Other	Subrecipient	The Waterville Sewer District maintains over sixty miles of sanitary sewer mains and appurtenances. Thirty seven miles of sewer mains are old and made of clay. The District established a goal to replace all of the clay pipe in the next twenty years. The District set an intermediate goal of 6,240 feet for 2022 through 2023. The purpose of these funds is to pay for the pipe and not labor, equipment or incidental items and materials.	Completed and closed out.	(\$66,830)
35	Internal	Kennebec County EMA	Emergency First Responder Training	Gov't Services	6.1 Provision of Government Services	Subrecipient	To offer intensive / fast paced training for people in Emergency Response and for people wanting to enter the field, whether full-time, part-time or on a volunteer basis. Programs will range from 14 months to 2 years. The program will put paramedics on the streets in 7-8 months. Average cost of the program is \$12,000 - \$14,000 per student.	In progress. John, the new Director of EMA was hired in July of 2023. John is working in conjunction with the Finance Dept. and BerryDunn to respond to items highlighted from BerryDunn's Desk Review in May. John is currently working on a project scope change for Commissioner review and approval.	(\$2,000,000)
36	Internal	Kennebec County EMA	MD-3 Project	Gov't Services	6.1 Provision of Government Services	Subrecipient	KC Uses: MD-3 Project	In progress.	(\$345,000)
37	Internal	Kennebec County	Body Scanner	Public Health	1.4 Prevention in Congregate Settings		KC Uses: Jail - Body Scanner	Completed and closed out.	(\$137,500)
38	Internal	Kennebec County	Vaccination Compliance	Public Health	1.1 COVID-19 Vaccination		KC Uses: Vaccination Incentive	Completed and closed out.	(\$282,468)
39	Internal	Kennebec County	Premium Pay	Negative Economic Impact	4.1 Public Sector Employees		KC Uses: Premium Pay for Eligible Workers	Completed and closed out.	(\$877,105)
40	Internal	Kennebec County	Road Repairs	Gov't Services	6.1 Provision of Government Services		KC Uses: Completion of Reynolds Road Unity	Completed and closed out.	(\$97,383)
41	Internal	Kennebec County	Road Repairs	Gov't Services	6.1 Provision of Government Services		KC Uses: Estimate for paving costs associated with re-paving the County office parking lot at 125 State St. Augusta ME.	Not yet started.	(\$115,000)
42	Internal	Kennebec County	Software	Gov't Services	6.1 Provision of Government Services		KC Uses: Software system for HR and payroll	In progress.	(\$58,125)
43	Internal	Kennebec County	IT Security Consultant	Gov't Services	6.1 Provision of Government Services		KC Uses: System vulnerability assessment	In progress.	(\$25,750)
44	Internal	Kennebec County	Administrative Expenses	Gov't Services	7.1 Administrative Expenses		Provision of Government Services (ARPA Program - External)	In progress.	(\$1,235,614)
45	Internal	Kennebec County	Administrative Expenses	Gov't Services	7.1 Administrative Expenses		Provision of Government Services (ARPA Program - Internal)	In progress.	(\$120,998.88)
46	Internal	Kennebec County	CHP Release Settlement	Gov't Services	6.1 Provision of Government Services		CHP overages for medical costs of the jail during the pandemic	Completed and closed out.	(\$516,703)
47	Internal	Kennebec County	73 Winthrop St.	Gov't Services	6.1 Provision of Government Services		Building Renovation for Sheriff's office	In progress.	(\$277,915)
48	Internal	Kennebec County	73 Winthrop St.	Gov't Services	6.1 Provision of Government Services		Building Purchase	Completed and closed out.	(\$437,524)
49	Internal	Kennebec County		Gov't Services	6.1 Provision of Government Services				

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1	Internal	Kennebec County Public Safety	Fiber Connection	Gov't Services	6.1 Provision of Government Services		To pay for a redundant path under the Kennebec river for a fiber optic network. The Kennebec Sheriff's Office, Augusta Police Dept. and Maine State Police use a leased fiber optic network for communication. The communication network has a vulnerable single point of failure where it passes over the Kennebec River on the Calumet Bridge.	In progress. This project will be completed during contract 2 of the Kennebec River Crossing project. The contract started in December 2022; conflicting utilities have been moved out of the way to install a pipe jacking pit. The sheeting work for the pit is underway.	(\$100,000)
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51								<b>Total County ARPA Funds</b>	<b>\$23,755,730</b>
52								<b>Total Reserves</b>	<b>\$493,338.09</b>