

Kennebec County, Maine

County Commissioner's Meeting Minutes June 3, 2025



Present:

Patsy Crockett, Commissioner, Chair
George Jabar, Commissioner
Joe Pietroski, Commissioner
Tom Doore, Treasurer
Lisa Bryant, Finance Director
Ken Mason, Sheriff
Meaghan Maloney, District Attorney
Frank Griffen, Deputy District Attorney

Angela Molino, EMA Director
Spencer McKeown, Deputy EMA Director
KelLee Gray, HR Administrator
Dan Brunelle, Facilities Director
Bryan Slaney, Jail Administrator
Corey Goodchild, Asst. Jail Administrator
Ronda Snyder, Register of Probate
Sue LaPointe, Deputy Register of Deeds

Devon Parsons, IT Director
Frank Hatch, Lieutenant
Christian Behr, Domestic Violence Detective
Phil Lynch, Domestic Violence Detective
Audrey Fredericks, Finance Manager
Scott Ferguson, County Administrator
Stephanie Schredder, Executive Assistant

Absent: Chris Brawn, HR Director, Chris Read, Chief Deputy, Brielle Balmer, Deputy Register of Probate, Shay Freeman, DA Office Administrator, Matthew Boucher, Register of Deeds

	Discussion	Action
Call to order	12:00pm	
Minutes	The minutes of May 20, 2025, have been tabled.	TABLED
Human Resources	KelLee Gray, HR Administrator: ➤ There are currently 5 openings: • 2 Corrections (start 6/9) • 2 Sheriff (1 starts 6/4) • 1 EMA • Interviews occurring in Corrections & EMA ➤ Workforce Development Update: • 20 Students have been approved for reimbursement. • 8 different classes. • 2025 requested \$6,702.20: • Refund for 2024 came in for \$3,543.66; Refund for 2025 so far is \$3,136.00 for a total of \$6,679.66 ➤ The Edmunds timecard system is almost completely integrated into all non-SO departments; Facilities is currently paralleling this pay cycle, which leaves EMA. ➤ FOP (Fraternal Order of Police) negotiations continue. ➤ FY26 increases are being processed and prepared for the FY26 roll. ➤ 2 HR staff attended the Maine HR convention.	

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	➤ There are two proposed bills regarding discontinuing the MPFML (Maine Paid Family Medical Leave) contribution that did not pass. ➤ The first on-site wellness class was on May 28th; “Buy well, eat well”; Very successful about 25 Employees attended. Looking at once a quarter doing wellness classes. • HR department as part of our wellness program– gave CO employees a wellness bag for National Correction Officer’s Week, gave SO employees a wellness/recognition bag for the National Police Officer’s Week. • HR Staff has attended training with DOL and will be going to an OSHA training soon. (free)	
Treasurer/ Finance	Tom Doore, Treasurer: (See attached Treasurer’s report) Lisa Bryant, Finance Director: (See attached Finance report) ➤ It was discussed by Patsy Crockett, Commissioner Chair, and Lisa Bryant, Finance Director, that the inmate fund must remain a trust account by law. ➤ Joe Pietroski, Commissioner, asked for clarification on several items found on the materials provided by the Finance department, and Lisa Bryant, Finance Director, and Scott Ferguson, County Administrator, explained the dynamic of a balance sheet report. ➤ Tom Doore, Treasurer, thanked the Commissioners for approving the investment policy in the previous meeting, and stated that it was a collaborative effort. ➤ The budget for FY26 has been entered into Edmunds. • Scott Ferguson, County Administrator, asked for a report in excel extracted from Edmunds of the FY26 budget when it is available. ➤ Lisa Bryant, Finance Director, reminded Department Heads that Finance needs to know of any large or significant purchases BEFORE they are made. ➤ Matthew Boucher, Register of Deeds, submitted the Registry of Deeds reconciled bank statements to Finance. ➤ Finance is working with Edmunds regarding the A/R module integration. ➤ Joe Pietroski, Commissioner, asked if the Sheriff’s Office would be using the Edmunds timecard system instead of IMC and KelLee Gray, Human Resources Administrator, asserted the question would be one for the Sheriff.	
Sheriff/Corrections	Ken Mason, Sheriff:	

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	➤ The Sheriff's office is down two deputies. ➤ One deputy is going to the Criminal Justice Academy and there is another potential candidate for an open position within the Sheriff's office. ➤ A delayed payment from a Summer Camp detail in Sidney has been received. ➤ Candidates will be interviewed soon for two open positions ➤ The School Resource Officer at Maranacook High School received military orders and there is a replacement for the last eight days of school until summer vacation and will continue with Maranacook once the school year starts in the Fall. ➤ The Deputy that serves as an SRO for Gardiner High School received a faculty award. Frank Hatch, Lieutenant: ➤ The body camera system testing continues and there will be a recommendation from the Sheriff's Office once testing of all three systems is completed. Captain Byan Slaney, Jail Administrator, and Lieutenant Corey Goodchild, Asst. Jail Administrator: ➤ The population for the correctional facility is 165, with 161 inside, 8 boarders, and 4 inmates are in the CARA (Criminogenic Addiction & Recovery Academy) program. • CARA Graduation will take place on Monday, June 16th. ➤ There will be 3 new hires starting June 9th ➤ The FY25 correctional facility budget is 86% spent and overtime is at 94%. There has been a lot of hospital coverage in the last week. Medicaid and MaineCare do not cover the entire cost of inmate hospital visits and transportation, and the correctional facility must fund the remainder of the charges from the budget.	
District Attorney	DA's Office: Maeghan Maloney, DA, and Christian Behr, Domestic Violence Detective: ➤ Shay Freeman, DA Office Administrator, is at an extradition conference. ➤ Christian Behr, Domestic Violence Detective, gave an overview of the Domestic Violence Detective duties and shared his personal qualifications, extensive experience, and career accomplishments. • George Jabar, Commissioner, asked if Waterville has a domestic violence Detective and Christian Behr, Domestic Violence Detective, stated that Waterville has their own unit, but if they need a consult for a specific case, they may call Kennebec County for assistance.	

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Probate	<u>Probate:</u> Ronda Snyder, Register of Probate: ➤ Ronda Snyder, Register of Probate, thanked Dan Brunelle, Facilities Director, for being proactive in helping with minimizing noise during scheduled court meetings because the construction chute for the roof project is right outside of the courtroom for Probate and is loud when in use. ➤ Ronda Snyder, Register of Probate, stated that she was never made aware that the Probate Court reconciled bank statements were due to Finance. ➤ LD 505 has passed and could generate approximately an additional \$30,000 in revenue. ➤ Unemployment Claim: • There was a discussion surrounding the validity of the Department of Labor's decision to process an unemployment claim for the previous Register of Probate. KelLee Gray, Human Resources Administrator, stated that Department Heads would be informed when any future unemployment claims were made that would directly affect their departmental budget and Patsy Crockett, Commissioner Chair, agreed that all Department Heads should be notified if there is an unemployment claim submitted for their department. • Ronda Snyder, Register of Probate, stated that the appeal for this claim is in the State of Maine Attorney General's office for review.	
Information Technology	<u>Information Technology:</u> Devon Parsons, IT Director: ➤ Hard drives are being repaired. ➤ Personnel changes and equipment upgrades. ➤ Battery backup fir a server was replaced. ➤ There are lots of issues with purchasing because of tariffs.	
Registry of Deeds	<u>Register of Deeds:</u> Sue LaPointe, Deputy Register of Deeds: ➤ (SEE ATTACHED)	
EMA	<u>Kennebec County Emergency Management Agency (KCEMA):</u> Angela Molino, EMA Director and Spencer McKeown, EMA Deputy Director: ➤ Ongoing: Homeland Security Grant Program, LEPC, and EMPG administration.	

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	- The federal government has proposed a 25% cost match and/or reduced allocations for several preparedness grants; these include: - SHSGP-State Homeland Security Grant: -17% & 25% match - AFG-Assistance to Firefighter Grant: -16% - Staffing for Adequate Fire & Emergency Response Grant-SAFER: -16% - Emergency Management Performance Grant-EMPG: -15% - Flood Hazard Mapping & Risk Analysis: -23% Kennebec County is affected directly as the USGS (United States Geological Survey) in concert with FEMA were updating contour/elevation data to create accurate/updated flood hazard maps. ➤ KCEMA Director attended the Directors meeting at MEMA (Maine emergency Management agency). ➤ KCEMA attended the Domestic Terrorism & Mass Violence Conference, Portland ME. ➤ Active Shooter/Mass Casualty training and scenario: registration email, flyer, and schedule distributed. Expecting 150 attendees ➤ Mitigation & Recovery Planner: posted May 14, received 6 applications, three interviews scheduled. ➤ KCEMA Hazardous Materials Plan draft complete, under review ➤ KCEMA drone/UAS policy draft complete, under review ➤ Ongoing All Hazards Assessment: THIRA/SPR compiling data and creating jurisdictional profiles, consequence analysis, and community sector impacts. ➤ In two weeks there will be a big event in Togus. ➤ Angela Molino, EMA Director, was concerned about the homeland security grant going down to a 25% match. This will affect Kennebec County citizens. - There will be changes in applications. ➤ Joe Pietroski, Commissioner, asked that EMA make citizens aware of the federal cuts and new match requirements.	
Facilities	<u>Facilities Maintenance:</u> Dan Brunelle, Facilities Director: ➤ The bell tower on the correctional facility is almost complete and the project is staying within budget. ➤ A violation was reported to OSHA for the bell tower worksite and the agency investigation found nothing in violation.	
Administrator	<u>Scott Ferguson, County Administrator:</u> ➤ Spent 30 hours working while on vacation.	

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	➤ FOP (Fraternal Order of Police) negotiations are in progress. ➤ There is a lot of legislation and information surrounding corrections funding.	
Old Business/ Follow Up Items	➤ Kennebec County Sheriff's Vehicle Policy: • In process. ➤ UME-EXT Contract: • In process. ➤ Virtual Meetings: • There was a January vote to post the audio files of each meeting on the Kennebec.gov website. ➤ Body-Worn Camera Report: • See Sheriff's report. ➤ Dispatching Services: • There will be an MOU. ➤ FY25 Electricity Budget Transfer • This was resolved in the previous meeting and will be removed from the agenda.	
New Business	➤ Legislative Update by Commissioner Pietroski: • (See attached MCCA Letter) • Joe Pietroski, Commissioner, asked that people contact their committees and legislators to voice concerns over jail funding, and stated that Scott Ferguson, County Administrator, has been working hard to submit information to the legislature for the past two years to advocate for more jail funding to cover necessary operational expenses. • All County Correctional Facilities in the State of Maine need more support. ➤ Scott Ferguson, County Administrator, stated that he found a very professional publication in Pennsylvania when he was on vacation for Kennebec County tourism. The publication was produced by the Kennebec Valley Tourism Council, which was recently defunded in the FY26 budget by the Kennebec County Budget Committee in March. • It was stated that the Tourism Council sent a letter to the Kennebec County budget committee but never showed up to advocate for their cause or operations and that might have made a difference.	
Public Comments	• None.	
Adjournment	There was a motion at 1:47pm by George Jabar, Commissioner , to adjourn the regular session, and Patsy Crockett, Commissioner Chair , seconded the motion.	Approved 3-0

Respectfully Submitted: Stephanie Schredder, Executive Assistant

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Treasurer Meeting Notes 6/3/2025

General Fund Cash \$ 1,697,306.97 : All invested in the Insured Cash Sweep account with Kennebec Savings Bank

Investment Cash: \$ 6,000,000.00 : All invested in the Intrafi Money Market account with Kennebec Savings Bank

Investment Cash: \$ 2,195,428.32 : All invested in Kennebec Savings Bank Managed Investment Account. Balance increased \$ 683.38 since the last meeting.

Warrants for signatures:	Payroll W# 64 Payroll/Agency Checks	\$ 562,365.22
	AP Warrant #65 Reg & ARPA	\$ 107,121.16
	AP Warrant #65-D ACH	\$ 16,831.80
	Restitution W#25R19	\$ 20,470.70
	Restitution W#25R20	\$ 400.00
	Restitution W#25R22	\$300.00
	Warrant#66	\$188,210.93
	Warrant#66-D	\$194,489.94

Maine Pers \$ 188,210.93

MMEHT \$ 194,489.94

ARPA Expenditures: Total \$ 37,217.22

Maine General Med Center	\$ 5,766.82	Harm Reduction
Maine General Med Center	\$ 5,356.62	Harm Reduction
Home Depot	\$ 635.43	Building material Bell Tower
Dan Brunelle	\$ 191.60	Pine Boards for Bell Tower
Michael Don Santerre	\$ 5,130.00	Bell Tower Repair
Motor Supply	\$ 14.50	Paint Thinner
Auto Zone	\$ 7.12	Copper Crimp Wire Connectors

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KSB Matercard	\$ 938.30	Materials for Weathervane/Tower
Sherwin Williams	\$ 17.83	Paint for Bell Tower
Berry Dunn	\$ 19,159.00	April Consulting

Finance:

Entered budget for FY26

Month, quarter, year-end work in progress

Working with Edmunds regarding AR module and 1094-1095's. Not getting desired results.

	REC. FEES & COPIES	COPIES	CHGS	ESCROW CHARGE	LESS CHGS	CITT	TRANS TAX	CHG. PMTS	ESCROW PYMTS	REFUNDS	SURCH\$	DEPOSIT	DEPOSIT LESS RETURNS	RECORDING FEES	ESCROW WTHHLDG	WEBSITE	DIS. FEE	RETRO. FEE PROOF	Dir. Dep.	E-REC
1	2,142.00	52.00	0.00	1.00	2,141.00	-	14,256.00	22.00	0.00	0.00	240.00	16,659.00	16,659.00	2,163.00	-	7.50	-	2,163.00	22.00	15,391.60
2	2,606.00	4.04	38.00	48.00	2,520.00	-	20,550.20	0.00	0.00	0.00	249.00	23,319.20	23,319.20	2,520.00	-	5.00	0	2,520.00	0	21,683.60
TOT	4,748.00	56.04	38.00	49.00	4,661.00	-	34,806.20	22.00	-	-	489.00	39,978.20	39,978.20	4,683.00	-	-	-	4,683.00	-	37,075.20
5	1,992.00	6.00	22.00	-	1,970.00	-	4,209.70	-	-	-	195.00	6,374.70	6,374.70	1,970.00	-	15.50	-	1,970.00	-	5,745.00
6	2,296.00	5.00	808.00	140.00	1,348.00	-	3,995.20	-	500.00	-	150.00	5,993.20	5,993.20	1,848.00	(360.00)	13.50	0	1,848.00	0	5,266.20
7	2,155.00	15.00	21.00	-	2,134.00	-	6,057.70	57.00	1.00	-	237.00	8,486.70	8,486.70	2,192.00	(1.00)	259.00	-	2,192.00	0	7,675.90
8	4,132.00	9.00	741.00	32.00	3,359.00	-	10,406.00	-	-	-	135.00	13,900.00	13,900.00	3,359.00	32.00	27.00	0	3,359.00	0	11,632.60
9	2,555.00	16.00	19.00	-	2,536.00	-	11,853.60	124.00	-	-	273.00	14,786.60	14,786.60	2,660.00	-	37.50	0	2,660.00	110	13,856.60
TOT	13,130.00	51.00	1,611.00	172.00	11,347.00	-	36,522.20	181.00	501.00	-	990.00	49,541.20	49,541.20	12,029.00	(329.00)	352.50	-	12,029.00	110.00	44,176.30
12	3,014.00	23.00	110.00	73.40	2,830.60	-	9,669.00	0.00	0.00	0.00	297.00	12,796.60	12,796.60	2,830.60	73.40	19.50	0	2,830.60	0	9,488.40
13	2,867.00	12.00	42.00	1.00	2,824.00	-	11,677.60	0.00	0.00	0.00	312.00	14,813.60	14,813.60	2,824.00	1.00	17.50	-	2,824.00	-	12,527.80
14	3,287.00	17.00	0.00	26.00	3,261.00	-	15,886.20	0.00	2.20	0.00	303.00	19,452.40	19,452.40	3,263.20	23.80	16.00	0	3,263.20	0	15,468.40
15	3,113.00	18.00	1,323.00	0.00	1,790.00	-	7,444.80	0.00	0.00	0.00	168.00	9,402.80	9,402.80	1,790.00	-	457.50	-	1,790.00	0	8,489.80
16	4,224.00	1.00	1,089.00	22.00	3,113.00	-	9,660.20	4,365.39	0.00	0.00	210.00	17,348.59	17,348.59	7,478.39	22.00	30.50	0	7,478.39	22	10,217.00
TOT	16,505.00	71.00	2,564.00	122.40	13,818.60	-	54,337.80	4,365.39	2.20	-	1,290.00	73,813.99	73,813.99	18,186.19	120.20	541.00	-	18,186.19	22.00	56,191.40
19	4,455.00	74.00	0.00	24.00	4,431.00	-	15,241.60	1,671.00	0.00	0.00	216.00	21,559.60	21,559.60	6,102.00	24.00	12.50	0	6,102.00	0	16,578.60
20	1,959.00	18.00	170.00	44.00	1,745.00	-	10,766.80	0.00	0.00	0.00	204.00	12,715.80	12,715.80	1,745.00	44.00	9.50	0	1,745.00	0	12,079.40
21	1,899.00	63.00	62.00	77.00	1,760.00	-	9,402.80	0.00	0.00	0.00	186.00	11,348.80	11,348.80	1,760.00	77.00	11.50	0	1,760.00	0	10,882.20
22	3,377.00	15.00	1,068.00	2.00	2,307.00	-	18,683.50	0.00	0.00	0.00	168.00	21,158.50	21,158.50	2,307.00	2.00	7.50	0	2,307.00	0	20,379.80
23	2,319.00	25.00	0.00	10.00	2,309.00	-	25,579.40	22.00	0.00	0.00	279.00	28,189.40	28,189.40	2,331.00	10.00	13.50	0	2,331.00	22	22,477.40
TOT	14,009.00	195.00	1,300.00	157.00	12,552.00	-	79,674.10	1,693.00	-	-	1,053.00	94,972.10	94,972.10	14,245.00	157.00	54.50	-	14,245.00	22.00	82,397.40
26***					0.00	-														
27	2,849.00	7.00	252.00	26.00	2,571.00	-	16,689.20	67.00	0.00	0.00	240.00	19,567.20	19,567.20	2,638.00	26.00	1.50	-	2,638.00	-	17,071.20
28	3,339.00	15.00	38.00	66.00	3,235.00	-	6,553.80	64.00	0.00	0.00	294.00	10,146.80	10,146.80	3,299.00	66.00	211.50	0	3,299.00	22	8,213.80
29	2,143.00	89.26	153.26	121.00	1,868.74	-	12,832.60	6,912.00	78.00	0.00	201.00	21,892.34	21,892.34	8,858.74	43.00	56.00	-	8,858.74	-	11,717.80
30	3,255.00	6.00	817.00	0.00	2,438.00	-	28,454.80	0.00	0.00	0.00	228.00	31,120.80	31,120.80	2,438.00	-	9.50	0	2,438.00	0	30,858.80
TOT	11,586.00	117.26	1,260.26	213.00	10,112.74	-	64,530.40	7,043.00	78.00	-	963.00	82,727.14	82,727.14	17,233.74	135.00	278.50	-	17,233.74	22.00	67,861.60
G.T.	59,978.00	490.30	6,773.26	713.40	52,491.34	-	269,870.70	13,304.39	581.20	-	4,785.00	341,032.63	341,032.63	66,376.93	83.20	1,226.50	-	66,376.93	176.00	287,701.90

-SURCH	4,785.00
-TRANS TAX	269,870.70
90% T. TAX	242,883.63
10% T. TAX	26,987.07
CORP. INT. T. TX	-
90% CITT	-
10% CITT	-
-DEPST COR	-
+DEPST COR	-
TOT	66,376.93 (recording fees and copy money)
WEBSITE	1,286.00
10% T. Tax	26,987.07
10% CITT	-
GRAND TOT.	94,650.00

24-25 \$94,650.00
33-24 \$83,978.70
\$10,671.30 +

TOTAL DOCUMENTS =

*Includes direct deposit = \$
**

Escrow withheld -

KENNEBEC COUNTY REGISTRY OF DEEDS
MAY 2024

	REC. FEES	COPIES	CHGS	ESCROW CHARGE	LESS CHGS	CITT	FTTP	TRANS TAX	CHG. PMTS	ESCROW PYMTS	REFUNDS	SURCH\$	DEPOSIT	DEPOSIT LESS RETURNS	RETRO RECORDING FEES	ESCROW WTHHLDG	WEBSITE	DIS. FEE	RETRO. FEE PROOF	DIR DEP	E-REC
1	1,938.00	122.00	38.00	78.00	1,822.00	-	-	17,144.60	0.00	200.00		198.00	19,486.60	19,486.60	2,022.00	(122.00)			2,022.00	0.00	18,836.00
2	2,325.00	14.00	0.00	0.00	2,325.00	-	-	22,046.20	544.87	0.00		195.00	25,125.07	25,125.07	2,869.87	-			2,869.87	0.00	23,692.20
3	1,698.00	15.00	0.00	44.00	1,654.00	-	-	1,326.60	44.00	4.00		198.00	3,241.60	3,241.60	1,702.00	40.00			1,702.00	44.00	1,482.60
TOT	5,961.00	151.00	38.00	122.00	5,801.00	-	-	40,517.40	588.87	204.00	-	591.00	47,853.27	47,853.27	6,593.87	(82.00)			6,593.87	44.00	44,010.80
6	2,972.00	22.00	287.00	-	2,685.00	-	-	9,268.60	-	-		261.00	12,236.60	12,236.60	2,685.00	-			2,685.00	0.00	10,896.80
7	2,820.00	34.00	66.00	92.00	2,662.00	-	-	8,771.40	66.00	-		210.00	11,743.40	11,743.40	2,728.00	92.00			2,728.00	66.00	10,295.40
8	1,708.00	17.00	44.00	-	1,664.00	-	-	2,941.40	-	-		195.00	4,817.40	4,817.40	1,664.00	-			1,664.00	0.00	4,516.40
9	1,679.00	10.00	-	24.00	1,655.00	-	-	2,776.40	-	-		171.00	4,612.40	4,612.40	1,655.00	24.00			1,655.00	0.00	2,781.80
10	2,158.00	13.00	133.00	92.00	1,933.00	-	-	4,798.20	252.89	-		225.00	7,222.09	7,222.09	2,185.89	92.00			2,185.89	22.00	5,685.40
TOT	11,337.00	96.00	530.00	208.00	10,599.00	-	-	28,556.00	318.89	-	-	1,062.00	40,631.89	40,631.89	10,917.89	208.00			10,917.89	88.00	34,175.80
13	4,101.00	32.00	711.00	29.00	3,361.00	-	-	9,202.60	6,354.00	300.00		225.00	19,474.60	19,474.60	10,015.00	(271.00)			10,015.00	0.00	11,234.60
14	1,974.00	11.00	22.00	0.00	1,952.00	-	-	9,231.20	0.00	0.00		177.00	11,371.20	11,371.20	1,952.00	-			1,952.00	0.00	11,125.20
15	3,649.00	18.00	1,577.00	25.00	2,047.00	-	-	9,132.20	0.00	0.00		219.00	11,416.20	11,416.20	2,047.00	25.00			2,047.00	0.00	9,716.00
16	1,953.00	17.00	13.00	0.00	1,940.00	-	-	6,608.80	0.00	0.00		201.00	8,766.80	8,766.80	1,940.00	-			1,940.00	0.00	6,993.80
17	2,067.00	4.00	95.00	0.00	1,972.00	-	-	16,491.20	22.00	0.00		201.00	18,690.20	18,690.20	1,994.00	-			1,994.00	22.00	17,979.20
TOT	13,744.00	82.00	2,418.00	54.00	11,272.00	-	-	50,666.00	6,376.00	300.00	-	1,023.00	69,719.00	69,719.00	17,948.00	(246.00)			17,948.00	22.00	57,048.80
20	3,189.00	1.00	516.00	59.00	2,614.00	-	-	15,683.80	0.00	0.00		234.00	18,532.80	18,532.80	2,614.00	59.00			2,614.00	0	17,583.80
21	2,305.00	5.00	22.00	0.00	2,283.00	-	-	9,178.40	0.00	0.00		228.00	11,694.40	11,694.40	2,283.00	-			2,283.00	0	9,633.20
22	2,259.00	19.00	784.00	98.00	1,377.00	-	-	5,742.00	20.00	0.00		156.00	7,314.00	7,314.00	1,397.00	98.00			1,397.00	0	6,724.00
23	3,704.00	12.00	95.00	22.00	3,587.00	-	-	12,419.00	0.00	0.00		171.00	16,189.00	16,189.00	3,587.00	22.00			3,587.00	0	13,395.80
24	2,143.00	2.00	0.00	24.00	2,119.00	-	-	7,904.60	0.00	0.00		192.00	10,217.60	10,217.60	2,119.00	24.00			2,119.00	0	8,925.00
TOT	13,600.00	39.00	1,417.00	203.00	11,980.00	-	-	50,927.80	20.00	-	-	981.00	63,947.80	63,947.80	12,000.00	203.00			12,000.00	-	56,261.80
27*	0.00				0.00	-	-													0	17,326.60
28	2,196.00	84.00	0.00	24.00	2,172.00	-	-	17,413.00	0.00	20.00		231.00	19,920.00	19,920.00	2,192.00	4.00			2,192.00	0	17,326.60
29	2,747.00	44.00	42.00	0.00	2,705.00	-	-	31,303.80	0.00	0.00		273.00	34,325.80	34,325.80	2,705.00	-			2,705.00	0	32,327.80
30	3,530.00	9.00	171.00	210.20	3,148.80	-	-	15,551.80	0.00	0.00		342.00	19,051.60	19,051.60	3,148.80	210.20			3,148.80	0	15,599.80
31	2,547.00	89.35	87.35	87.00	2,372.65	-	-	13,910.60	0.00	0.00		270.00	16,642.60	16,642.60	2,372.65	87.00	621.50		2,372.65	0	16,018.60
TOT	11,020.00	226.35	300.35	321.20	10,398.45	-	-	78,179.20	-	20.00	-	1,116.00	89,940.00	89,940.00	10,418.45	301.20	621.50		10,418.45	-	81,272.80
G.T.	55,662.00	594.35	4,703.35	908.20	50,050.45	-	-	248,846.40	7,303.76	524.00	-	4,773.00	312,091.96	312,091.96	57,878.21	384.20	621.50		57,878.21	154.00	272,770.00

-SURCH 4,773.00
-TRANS TAX 248,846.40
90%T.TAX 223,961.76
10%T.TAX 24,884.64
CORP.INT.T.TX -
90%CITT -
10%CITT -

TOTAL DOCUMENTS = 2150

* HOLIDAY

TOT 57,878.21 RETRO RECORDING FEES
594.35 COPY FEES, ETC.
621.50 WEBSITE
24,884.64 10% TRANS TX - RETT
GRAND TOT. 83,978.70

YEAR TO DATE - 2024-2025

KENNEBEC COUNTY REGISTRY OF DEEDS
Apr-25

	REC. FEES	COPIES, FAX, ETC.	CHGS	ESCROW CHARGE	LESS CHGS	CITT	FPTT	TRANS TAX	CHG. PMTS	ESCROW PYMTS	REFUNDS	SURCH\$	DEPOSIT	DEPOSIT LESS RETURNS	RETRO RECORDING FEE	ESCROW WTHHLD	WEBSITE	DIS. FEE	RETRO. FEE PROOF	Dir.Dep.	E-REC
JULY	63,747.00	259.40	5,984.00	604.20	57,158.80	-	-	374,135.30	4,824.00	300.00	-	4,836.00	441,553.50	441,553.50	62,282.80	746.20	1,313.00	-	62,282.80	88.00	391,755.30
AUG	70,924.44	483.77	5,155.77	752.00	65,016.67	7,073.00	-	346,711.90	5,907.00	962.00	-	4,977.00	431,131.34	431,131.34	71,460.67	158.00	1,281.50	-	71,885.67	88.00	352,145.40
SEPT	70,037.00	831.16	7,314.16	488.40	62,234.44	1,449.80	-	352,027.50	5,164.00	486.00	-	4,860.00	427,052.90	427,052.90	85,927.44	903.50	2,106.00	-	67,884.44	44.00	363,191.30
OCT	73,852.20	454.21	6,557.00	670.00	66,625.20	21,560.00	-	407,315.70	7,559.25	14.00	-	5,934.00	509,462.36	509,462.36	74,516.46	278.00	1,727.50	-	74,198.45	374.00	425,796.20
NOV	54,819.00	143.08	6,402.00	300.44	47,916.56	-	-	289,428.70	6,273.00	320.69	-	4,569.00	348,651.03	348,651.03	54,510.25	46.69	1,637.50	-	54,510.25	110.00	298,817.80
DEC	58,099.00	112.43	7,680.43	1,091.00	49,327.57	-	-	283,173.00	6,606.00	2,257.59	-	4,449.00	345,925.59	345,925.59	58,325.16	1,277.59	1,795.00	-	58,191.16	44.00	288,555.00
JAN	49,858.00	313.77	5,377.46	741.20	43,739.34	-	-	242,437.80	7,490.00	411.00	-	4,290.00	298,681.91	298,681.91	51,640.34	319.80	337.50	-	51,640.34	264.00	240,584.20
FEB	48,689.00	128.77	6,633.00	2,502.20	39,553.80	-	-	160,490.00	5,466.00	1,743.20	-	3,981.00	211,362.77	211,362.77	46,744.00	759.00	1,098.50	-	46,763.00	330.00	178,913.20
MARCH	51,982.00	310.77	7,793.00	1,138.40	42,950.60	-	-	226,845.30	6,702.46	801.00	-	4,086.00	281,696.13	281,696.13	50,454.06	337.40	862.00	-	50,454.06	286.00	216,570.70
APRIL	56,449.00	353.10	5,842.31	778.80	49,827.89	-	-	257,210.80	619.00	2,062.10	-	4,797.00	314,869.89	314,869.89	314,869.89	1,283.30	2,224.50	-	52,508.99	132.00	278,261.90
MAY	59,978.00	490.30	6,773.26	713.40	52,491.34	-	-	269,670.70	13,304.39	581.20	-	4,785.00	341,522.93	341,522.93	66,376.93	83.20	1,286.00	-	66,376.93	176.00	287,701.90
JUNE					0.00																
G.T.	658,134.64	3,920.76	71,512.39	9,780.04	576,842.21	30,082.80	-	3,209,646.70	69,915.10	9,938.78	-	51,564.00	3,951,910.35	3,951,910.35	937,108.00	661.52	15,689.00	-	656,696.09	1,936.00	2,539,758.40

-SURCH	51,564.00
-TRANS TAX	3,209,646.70
90% T. TAX	2,888,682.03
10% T. TAX	320,964.67
CORP INT TR1	30,082.80
90% CITT	27,074.52
10% CITT	3,008.28
FrclosdProp.	-
90% FPTT	-
10% FPTT	-
TOT	656,696.09
Copies, Fax, Etc	3,920.76
WEB SITE	15,689.00
10% TR. TAX	320,964.67
10% CITT	3,008.28
FrclosdProp.	-
G.TOT - CTY	1,000,278.80

RECORDING FEES

24-25 \$1,000,278.80
23-24 \$956,470.96
\$43,857.84 +

total documents to date

avg. monthly payments last year
avg. monthly payments ytd

May-25

	REC. FEES	COPIES, FAX, ETC.	CHGS	ESCROW CHARGE	LESS CHGS				TRANS TAX	CHG. PMTS	ESCROW PYMTS	REFUN DS	SURCH\$	DEPOSIT	DEPOSIT LESS RETURNS	WEBSITE					
						CITT	FPTT								RECORDIN GFEE	ESCROW WTHHLD G		DIS. FEE	RETRO. FEE PROOF	Dir.Dep.	E-REC
JULY	62,031.00	901.44	4,601.61	570.40	56,858.99	-	-	306,081.60	3,157.68	104.00	-	4,578.00	371,681.71	371,681.71	60,120.67	466.40	1,775.50		60,120.67	198.00	310,673.10
AUG	73,006.00	504.55	3,469.00	737.36	68,799.64	888.80	-	448,017.90	4,220.15	741.75	-	5,553.00	528,725.79	528,725.79	73,761.54	4.39	1,453.00		73,761.54	44.00	456,349.20
SEPT	59,155.00	436.75	4,254.75	1,073.55	53,828.70	1,223.20	-	373,994.50	3,518.00	611.00	-	4,494.00	438,104.15	438,104.15	57,955.70	462.55	1,885.00		57,955.70	176.00	367,593.30
OCT	63,618.00	302.00	8,748.00	599.40	54,270.60	-	-	360,718.60	4,231.00	1,508.00	-	4,704.00	425,734.20	425,734.20	60,009.60	908.60	1,915.00		60,009.60	88.00	359,217.90
NOV	59,167.00	277.99	10,855.14	214.00	48,097.86	-	-	296,879.00	8,698.00	299.00	-	4,407.00	358,658.85	358,658.85	57,094.86	85.00	1,927.50		57,094.86	132.00	302,785.20
DEC	48,812.10	379.76	4,299.97	439.00	44,073.13	-	-	213,178.90	10,967.00	463.00	-	4,092.00	273,153.79	273,153.79	55,503.13	24.00	1,320.00		55,503.13	264.00	232,117.60
JAN	49,535.00	390.59	8,094.59	447.00	40,993.41	-	-	196,463.30	4,411.70	208.00	-	3,960.00	246,427.00	246,427.00	45,613.11	239.00	485.50		45,613.11	264.00	210,610.90
FEB	49,872.00	259.35	7,250.00	965.40	41,656.60	-	-	190,122.90	7,957.00	521.00	-	4,188.00	244,705.85	244,705.85	50,135.60	444.40	480.00		50,135.60	220.00	183,439.50
MARCH	54,790.00	189.39	9,175.26	539.59	45,075.15	-	-	184,685.60	7,291.59	1,991.80	-	3,783.00	243,016.53	243,016.53	54,358.54	1,452.21	723.00		54,358.54	176.00	194,159.40
APRIL	53,116.00	7,159.13	13,382.95	682.20	39,050.85	-	-	226,782.60	15,029.52	306.00	-	4,416.00	292,744.10	292,744.10	54,386.37	376.20	904.00		54,386.37	154.00	245,531.40
MAY	55,662.00	594.35	4,703.35	908.20	50,050.45	-	-	248,846.40	7,303.76	524.00	-	4,773.00	312,091.96	312,091.96	57,878.21	384.20	621.60		57,878.21	154.00	272,770.00
JUNE																					
G.T.	628,764.10	11,395.30	78,834.62	7,176.10	542,753.38	2,112.00	-	3,045,771.30	76,785.40	7,277.55	-	48,948.00	3,735,043.93	3,735,043.93	626,817.33	101.45	13,470.00	-	626,817.33	1,870.00	3,135,247.50

-SURCH	48,948.00
-TRANS TAX	3,045,771.30
90%T.TAX	2,741,194.17
10%T.TAX	304,577.13
CORP INT TRTX	2,112.00
90% CITT	1,900.80
10% CITT	211.20
FrclosdProp.	-
90%FPTT	-
10%FPTT	-
TOT	626,817.33
Copies,Fax,Etc.	11,395.30
WEB SITE	13,470.00
10% TR.TAX	304,577.13
10% CITT	211.20
FrclosdProp.	-
G.TOT - CTY	956,470.96

RECORDING FEES

total documents to date

22,931

avg. monthly payments last year
avg. monthly payments ytd



Maine County Commissioners Association

4 Gabriel Drive, Suite 2 Augusta, ME 04330, 207-623-4697
www.maine counties.org

May 27, 2025

Sen. Rotundo, Chair
Rep. Gattine, Chair
Joint Standing Committee on Appropriations and Financial Affairs
Maine State Legislature
Augusta, ME 04333

Re: ***Update regarding three key bills related to County Jail Funding –
LD 210, A-149, Account Z227 (MAT Funding for County Jails), LD 852 (Supplemental Jail
Funding), LD 1775 (Revenue Bond for County Jail Capital Costs)***

Chair Rotundo, Chair Gattine, and Members of the Joint Standing Committee on Appropriations and
Financial Affairs:

On behalf of the Maine County Commissioners Association, we write to provide important information to the Committee regarding three separate and very significant bills related to county jail funding that are high priorities for county government and local property taxpayers. We urge the Committee to support all three bills, each of which offers key support to help mitigate the cost of operating county jails that falls predominantly on already overburdened local property taxpayers:

- LD 210, Part Two Budget (Page A-149, Account Z227). Initiative to provide **\$4 million** for the County Jail Operating Fund to support medication-assisted treatment (MAT) within county jails.
- LD 852, County Jail Funding. This unanimous report of the Criminal Justice and Public Safety Committee calls for **\$4 million** in supplemental appropriations for county jails in FY26 and FY27.
- LD 1775, Revenue Bond for County Jails. This bill proposes an **\$87 million revenue bond** to upgrade county jail facilities funded through state opioid settlement fund revenues and a portion of state liquor revenues.

County Jails serve State interests yet are predominantly funded by local property taxpayers. County jails serve statewide needs associated with operating and maintaining the state's criminal justice system. County jails house individuals arrested and charged with crimes pending bail hearings. They house individuals held without bail pre-trial; individuals convicted of crimes and sentenced for less than nine months (including individuals with multiple consecutive sentences where each sentence is less than nine months); and individuals the State or federal government are temporarily unable to accommodate. At the same time, county jails have little control over the state's criminal laws, i.e. those who gets arrested, whether bail is required, the sentencing of individuals convicted of crimes, and the operating standards for county jails – the bulk of which is controlled by state courts, laws passed by the Maine Legislature, and standards set by the Commissioner of Corrections. At the same time, county jails have become the place of last resort – the “emergency room” of the corrections system -- when other support systems fail:

- Approximately 75% of individuals housed in county jails are classified with a substance use disorder, and 60% are classified with a mental health disorder. Many residents are homeless. Some

MCCA Letter re County Jail Funding Bills

May 27, 2025

Page 2

county jail inmates remain in custody despite court orders transferring them to state psychiatric facilities, due to a lack of available mental health beds.

- The daily population of county jails is 1,500 residents. However, county jails conduct over 30,000 intakes per year.
- Over 90% of the population in county jails are pre-trial. They are there awaiting final disposition of their cases, some for over 100 days or more.

State support for county jails continues to decline. Over an 8-year period, state support for county jails has trended downward even though the cost of operating jails has risen due to state mandates and inflation. This table reflects the level of state support for county jails if the \$4M in the Part Two Budget is approved. Without such funding, overall state support would drop to just **15.4%** in FY26 and **14.8%** in FY27.

	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27
County Jail Operating Costs	\$90.6M	\$90.8M	\$97.6M	\$108M	\$115.5M	\$127.2M ¹	\$132.3M ²	\$137.6M ³
State Funding	\$18.5M	\$18.5M	\$20.4M	\$20.4M	\$20.4M	\$24.4M	\$24.4M	\$24.4M
State Funding %	20%	20%	20%	18%	17%	19%	18%	17%

The County Corrections Professional Standards Council recommended that state support for county jails increase by an average of \$14 million for each year of this biennium. The [County Corrections Professional Standards Council](#) is a legislatively created body established in 2021, in part, to develop budget recommendations for the Department of Corrections and the Governor as part of the biennial budget process. The Council is comprised of two county commissioners, two sheriffs, the Commissioner of Corrections, a designee of the Commissioner, and a representative from the Maine Municipal Association. This fall, after seeking and receiving detailed budget and expenditure data from all 16 counties, the Council recommended that the State's contribution to county jails should cover the minimum amount set by statute (\$20.4M) plus additional funding for State mandates imposed on jails for inmate health care, mental health services, and MAT. For **FY26**, that amount is **\$13.6M**, and for **FY27** that amount is **\$14.3M**. A more detailed cost breakdown of these cost centers is attached ([Attachment 1](#)). This data was also provided to the Criminal Justice and Public Safety Committee on May 14th using a format requested by the Department of Corrections (DOC). The Professional Standards Council continues to work with the DOC to provide all data requested by the State in the format preferred by the Department.

LD 210, Part Two Budget (Page A-149, Account Z227). [MCCA testified in support of the state budget](#) proposed by the Governor, but requested that funding for county jails align with the recommendations of the County Corrections Professional Standards Council. Subsequently, the Criminal Justice and Public Safety Committee reviewed the Governor's Budget and [the CJPS Report Back](#) on the Budget included the following recommendations in lieu of the \$4 million in supplemental funding for MAT in the Budget:

1. **Minority Republicans** on the Committee recommended a supplemental appropriation to the County Jail Operating Fund at the level recommended by the Professional Standards Council: **\$13.6M** for FY26 and **\$14.3M** for FY27.
2. **Majority Democrats** recommended **\$7M** in supplemental funding for the County Jail Operating Fund for FY26, and a potentially higher amount for FY27 based on discussions associated with other pending jail funding bills before the CJPS Committee.

¹ This figure is based on FY25 budget projections.

² This is an estimated figure based on a 4% increase from FY 25 operating costs.

³ This is an estimated figure based on a 4% increase from estimated FY 26 operating costs.

MCCA Letter re County Jail Funding Bills

May 27, 2025

Page 3

In light of these recommendations related to the County Jail Operating Fund, MCCA urges the Appropriations Committee to fund the \$4 million initiative for MAT in the Part Two Budget along with additional amounts recommended by the Professional Standards Council and the CJPS Committee.

LD 852, *An Act to Reduce the Property Tax Burden by Adequately Funding County Jail Operations*. LD 852 was amended and unanimously approved by the CJPS Committee as a one-time supplemental appropriation for the County Jail Operating Fund in the amount of \$4 million for each of FY26 and FY27. This funding is in addition to the \$4 million in proposed supplemental funding for county jails for MAT that is contained within the Part Two Budget.

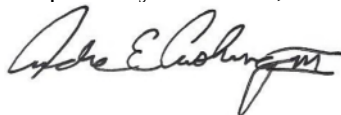
LD 1775, *An Act to Authorize the Issuance of a Revenue Bond to Upgrade County Jails to Meet the Corrections Needs of Maine's Counties*. LD 1775 proposes a revenue bond in the amount of \$87 million for needed capital support for strategic investment in county jail infrastructure without requiring immediate General Fund expenditure. Unlike the annual funding for county jail operations contained in the Part Two Budget and LD 852, LD 1775 represents critical capital funding over a period of 10 years using portions of the monies from the state's share of the opioid settlement fund and a portion from revenues generated from the state liquor contract.

- Additionally, in response to questions from the Appropriations Committee, MCCA is pleased to provide detailed data regarding how counties have utilized their share of opioid settlement funds (Attachment 2). On average, opioid settlement funds provided to counties have averaged out to approximately **2.6%** of annual jail operating costs during the 4-year period between 2022-25 – this assumes 100% of the funds were deployed to defray annual jail operating costs. Note, however, that this percentage was elevated by one-time money in 2024 and is expected dip to **1.6%** in 2026. Note also that not all opioid settlement funds have been used to defray annual jail operating costs; in fact, most counties allocated at least a portion of their opioid settlement funds to assist local nonprofits who provide substance use disorder services – including York County, which funded a 58-bed treatment facility.

Counties will remain motivated to contain jail costs. Importantly, allocating additional state funding for county jails will not alter the longstanding reality that most jail costs will remain locally funded. Because of this local funding obligation, county government has been strongly motivated to be cost-effective, and passing these three funding bills will not alter this reality. As further evidence of this commitment to fiscal responsibility, counties have adopted a range of efficiency measures and collaborative practices to manage county jail costs, improve services, and share resources. A summary of these county jail efficiency efforts is attached (Attachment 3).

Conclusion. The bottom line is that these three bills are critical to helping relieve the burden on local property taxpayers for county jails that primarily serve the State of Maine. Moreover, every dollar that the Legislature allocates for these three bills represents a crucial dollar of tax relief for overburdened local property taxpayers. For this reason, we urge the Committee to adopt LD 210 (A-149), LD 852, and LD 1775.

Respectfully submitted,



Andre Cushing, County Commissioner, Penobscot County
President, Maine County Commissioners Association

cc: Stephen Gorden, Co-Chair, MCCA Legislative Policy Committee
Jean-Marie Caterina, Co-Chair, MCCA Legislative Policy Committee
James I. Cohen, Legislative Council, MCCA



Maine County Commissioners Association

4 Gabriel Drive, Suite 2 Augusta, ME 04330, 207-623-4697
www.mainecounties.org

TO: Joint Standing Committee on Criminal Justice and Public Safety
FROM: Tim Curtis, Somerset County Administrator
DATE: May 13, 2025
RE: *Financial Data regarding LD 719, An Act to Amend the Share of State Funding for the County Jail Operations Fund*

As a follow-up from the public hearing on this bill, please find the attached documents compiled by representatives from each of Maine's 15 County Jails. This information was compiled using the format provided by the Maine Department of Corrections in the course of stakeholder calls related to LD 719.

A. County Jail Budget Request MAT. This spreadsheet contains data from each county jail's efforts to provide Medical Assisted Treatment to inmates with Substance Use Disorder. As of this printing, the reported costs associated with MAT are approximately \$8.8M.

B. County Jail Budget Request MH. This spreadsheet contains data from each county jail's efforts to provide treatment for Mental Health issues and disorders. Since Substance Use Disorder and Mental Health issues are so closely related, the county jail's took the effort to clearly outline approaches and costs for both. As of this printing, the reported costs associated with MH Treatment are approximately \$3.1M

C. Work Session Data. During the public hearing for LD852, members of the Criminal Justice Public Safety Committee requested additional information on the cost of other Jail Services. To ensure a better understanding of jail costs and the efforts to create efficiencies, data has been provided for the following Jail Cost Centers:

1. Wages and Benefits
2. Health/Medical Care for Inmates
3. Food Services
4. Liability Insurance Coverage for Jails.

We hope this information is helpful to the Committee as it evaluates the level and manner of State Support for County Jails. If you have any questions or need additional information, please do not hesitate to let me know.

Best regards,

Tim Curtis – Somerset County Administrator

County Jail Budget Request Form

County Jail Behavioral Health Treatment Costs

Requestor Name/Title	County Corrections Jail Standards Council		Mental Health Services
Date	5/14/2025		
Total Request Amount	3,120,784		
Approved by County Jail Council Date			
County Financial Contact for Request	tim.curtis@somersetcounty-me.org		
County	Amount	Initiative Description	Supporting Documents Attached by County
Androscoggin	124,800	Mental Health Services	Yes
Aroostook	198,914	Mental Health Services	Yes
Cumberland	419,985	Mental Health Services	Yes
Franklin	80,216	Mental Health Services	Yes
Hancock	165,899	Mental Health Services	Yes
Kennebec	629,335	Mental Health Services	Yes
Knox	225,417	Mental Health Services	Yes
Lincoln	137,182	Mental Health Services	Yes
Sagadahoc	137,182	Mental Health Services	Yes
Oxford	75,371	Mental Health Services	Yes
Penobscot	148,700	Mental Health Services	Yes
Piscataquis	55,000	Mental Health Services	Incomplete
Somerset	499,038	Mental Health Services	Yes
Waldo	25,800	Mental Health Services	Yes
Washington	41,500	Mental Health Services	Yes
York	156,446	Mental Health Services	Yes
Total	3,120,784		
0 Amount Verification to Total Request (should be 0)			
Justification			
Title 34-A Section 1208-B.4.c			
C. Each jail shall provide mental health treatment, including at a minimum providing a licensed clinician or licensed professional organization that will be available to assist an inmate who is a person receiving mental health treatment. Mental health treatment required by this paragraph may be provided at the jail at which the person resides or at another jail or correctional facility or by a service provider or entity working under a contract with the jail at which the person reside.			
Supporting Data			
A zip drive containing over 75 documents has been provided in a separate file.			

Instructions/Tips

This form should be used for each separate initiative/request. A tab should be completed for each individual county.

County Jail Budget Request Form

County Jail Costs Associated with MAT

Requestor Name/Title	County Corrections Jail Standards Council		Medically Assisted Treatment
Date	5/14/2025		
Total Request Amount	8,803,765		
Approved by County Jail Council Date			
County Financial Contact for Request	tim.curtis@somersetcounty-me.org		
County	Amount	Initiative Description	Supporting Documents Attached by County
Androscoggin	508,271	MAT Services	Yes
Aroostook	160,383	MAT Services	Yes
Cumberland	1,009,736	MAT Services	Yes
Franklin	395,000	MAT Services	Yes
Hancock	382,829	MAT Services	Yes
Kennebec	1,352,457	MAT Services	Yes
Knox	327,006	MAT Services	Yes
Lincoln	103,980	MAT Services	Incomplete
Sagadahoc	103,980	MAT Services	Incomplete
Oxford	220,000	MAT Services	Yes
Penobscot	532,052	MAT Services	Yes
Piscataquis	181,460	MAT Services	Incomplete
Somerset	1,293,300	MAT Services	Yes
Waldo	164,500	MAT Services	Yes
Washington	141,932	MAT Services	Yes
York	1,926,879	MAT Services	Yes
Total	8,803,765		
0 Amount Verification to Total Request (should be 0)			
Justification			
Title 34-A Section 1208-B.4.b			
B. Each jail shall provide access to substance use disorder screening, assessment, medication, treatment, recovery and reentry services, including at a minimum: (1) Screening on intake using evidence-based tools to assess the risk of overdose or withdrawal and the person's history of substance use disorder and to determine initial treatment options; (2) Medically managed withdrawal treatment consistent with evidence-based medical standards; (3) All forms of medication for addiction treatment, including at least one of each formulation of each United States Food and Drug Administration-approved medication-assisted treatments for substance use disorder, including alcohol use disorder and opioid use disorder, to ensure that each person receives the particular formulation found to be the most effective at treating and meeting the person's individual needs. Medication under this subparagraph must be offered for the duration of the person's incarceration; (4) Behavioral treatment options, such as group and individual counseling, and clinical support; (5) Peer support services; (6) Reentry planning and transitional support such as coordination with community-based treatment and case management service providers and recovery organizations to ensure reentry and continuity of care after release, including appointments for services made prior to release; and (7) Assistance in obtaining health insurance prior to release. Substance use disorder services required by this paragraph may be provided at the jail at which the person resides or at another jail or correctional facility or by a service provider or entity working under a contract with the jail at which the person resides. [PL 2021, c. 732, Pt. C, §1 (NEW).]			
Supporting Data			
A brief summary of support data is included in each individual county tab. Detailed documentation is provided in a separate file.			
Instructions/Tips			
This form should be used for each separate initiative/request. A tab should be completed for each individual county.			

Data provided for Criminal Justice Public Safety Work Session on Jail Funding

Source: 2025 02 10 All Counties by Category - JIMS (MDOC DATA)

Compiled by: Tim Curtis, Somerset County (Member CCJSC)

		Jail Wages and Benefits (All Staff)	
County	Category	FY2025	FTE
ANDROSCOGGIN	Wages/Ben	\$ 5,863,214.00	55
AROOSTOOK	Wages/Ben	\$ 3,884,651.00	36
CUMBERLAND	Wages/Ben	\$ 14,184,139.00	132
FRANKLIN	Wages/Ben	\$ 2,237,577.00	21
HANCOCK	Wages/Ben	\$ 2,571,373.00	24
KENNEBEC	Wages/Ben	\$ 7,828,058.00	73
KNOX	Wages/Ben	\$ 4,038,842.00	38
OXFORD	Wages/Ben	\$ 2,174,944.00	20
PENOBSCOT	Wages/Ben	\$ 9,430,790.00	88
PISCATAQUIS	Wages/Ben	\$ 1,586,930.00	15
SOMERSET	Wages/Ben	\$ 7,184,544.00	67
TWO BRIDGES	Wages/Ben	\$ 7,009,669.00	65
WALDO	Wages/Ben	\$ 1,829,344.00	17
WASHINGTON	Wages/Ben	\$ 3,144,217.00	29
YORK	Wages/Ben	\$ 8,613,982.00	80

Total Jail	\$	81,582,274.00	761
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MDOC	FY2025	\$	134,492,158.00	1208
	FY2026	\$	149,957,915.00	11.50%
	FY2027	\$	153,911,280.00	2.64%

Notes: This data includes all wages and benefits budgeted for each County Jail. FTE is the estimated number of full-time positions for each facility including corrections officers, administration, custodial and other support staff.

All jails have collective bargaining agreements with the majority of staff.

Total Wage and Benefit Costs (\$81,582,274) represent 63% of all Jail Budget Costs

By comparison current MDOC Wage and Benefit Costs are \$134,492,158 with a cumulative 14.14% increase in wages over the next two budget years. This data comes from page 137 of the Governor's proposed budget

		Inmate Medical Services Contract	FY2025
County	Vendor	Contract Cost	3-YEAR ADP
ANDROSCOGGIN	CPS	\$ 1,149,500.00	163
AROOSTOOK	ACH	\$ 1,149,500.00	104
CUMBERLAND	Armor Health	\$ 284,382.00	254
FRANKLIN	ACH	\$ 60,000.00	21
HANCOCK	ACH	\$ 3,254,715.00	50
KENNEBEC	CPS	\$ 914,869.00	131
KNOX	CPS	\$ 272,683.00	43
OXFORD	ACH	\$ 1,950,000.00	25
PENOBSCOT	ACH	\$ 52,800.00	158
PISCATAQUIS	MAYO	\$ 104,400.00	26
SOMERSET	ACH	\$ 880,000.00	126
TWO BRIDGES	ACH	\$0.00	135
WALDO	Ind CFNP	\$ 133,224.00	3
WASHINGTON	Ind CFNP	\$ 2,148,000.00	37
YORK	Armor Health	\$ -	186

Total Jail \$ **12,354,073.00** **1462**

MDOC	Well Path	\$ 44,135,181.00	1850
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Notes: ADP stands for 'average daily population' which is used to determine the level of contracted medical care for jails. These figures represent the average daily population over the past three years.

Medical vendors vary. ACH is Alternative Correctional Healthcare based in Brunswick, Maine. They serve seven jails. Armor Health is a national company based in Miami, FL serving larger facilities. CPS is Correctional Psychiatric Services with branches throughout New England. Small jail facilities and re-entry centers partner with local hospitals or Nurse Practitioners.

Medical Care for inmates (\$21,008,969) represents 16% of all Jail Budgeted Costs

By comparison, MDOC budgets \$44,135,181 for resident medical coverage. They have a higher ADP and their population serves a much longer term requiring a higher level of care. The majority of medical services at the Jail level is trauma (Emergency Dept), as compared to the long-term care provided by MDOC (Nursing Home).

While there may be potential savings for each Jail to contract with the same vendor, it is unlikely that could occur due to the geographic challenges of the state, the various needs of jails and the concern that all 'eggs in one basket' may be troublesome if the one vendor were to file for bankruptcy or go out of business.

		MCCA Risk Pool Liability Costs	
County	Category	FY2025	3-YEAR ADP
ANDROSCOGGIN	Liabilty Insurance	\$ 139,417.25	163
AROOSTOOK	Liabilty Insurance	\$ 96,737.98	104
CUMBERLAND	Liabilty Insurance	\$ 375,402.47	254
FRANKLIN	Liabilty Insurance	\$ 63,890.08	21
HANCOCK	Liabilty Insurance	\$ 91,706.63	50
KENNEBEC	Liabilty Insurance	\$ 195,800.57	131
KNOX	Liabilty Insurance	\$ 126,013.21	43
OXFORD	Liabilty Insurance	\$ 61,042.22	25
PENOBSCOT	Liabilty Insurance	\$ 232,076.37	158
PISCATAQUIS	Liabilty Insurance	\$ 47,034.36	26
SOMERSET	Liabilty Insurance	\$ 220,156.32	126
TWO BRIDGES	Liabilty Insurance	\$ 180,301.00	135
WALDO	Liabilty Insurance	\$ 58,764.20	3
WASHINGTON	Liabilty Insurance	\$ 58,764.20	37
YORK	Liabilty Insurance	\$ 278,788.74	186

Notes: The Maine County Commissioners Association operates a standalone risk pool for the purposes of consolidating and saving money to insure all facilities.

In the proposed MDOC budget, standalone data for Liability Insurance could not be found (easily).

Attachment 2

Opioid Settlement Fund by County		
County Contact: Tim Curtis		
County	Projected 2025	Initiative Description
Androscoggin	64,952	Androscoggin Commissioners voted to designate all opioid settlement funds to offset MAT costs in the Jail.
Aroostook	156,727	The County established a Task Force. Spending to date includes \$75,000 to offset MAT costs in the jail. \$75,000 to ACAP, \$50,000 to Mi'kmaq Nation, \$50,000 to Aroostook Mental Health, \$75,000 to Michael's Active Recovery Center, \$50,000 to Northern Maine Wellness Clinic, with more applications to consider this fall.
Cumberland	135,419	Funding supports half time Public Health Worker in County (\$85,000). Subrecipients are selected by RFP Annually to provide treatment and support services in Community. To date SIM Mapping event (\$5,000), Greater Portland Helahat (\$80,000), MAT in Cumberland Jail (\$77,000), Pathways of Hope for recovery housing (\$21,000)
Franklin	76,233	Established an Opioid Funds Committee. To date have awarded 2 community grants (\$10,000 each). Funds not being used in Franklin County Jail.
Hancock	148,829	Funds are being used offset additional Medical Coverage Costs for inmates. Medical contract came in higher than budgeted due to MAT/Mental Health Costs A Grant Committee is being formed in 2026.
Kennebec	193,156	To date, Kennebec has received \$1M in Settlement Funds. \$900,000 have been allocated as revenue to offset medical costs for the Kennebec County Jail.
Knox	81,232	Funds are used to offset medical costs for treatment of inmates and the costs to transport inmates to and from treatment facilities.
Lincoln	110,812	Two Rounds of grant funding to six non-profit recipients, Healthy Lincoln (\$71,884), Common Space (\$40,000), Maine Health (\$50,000), Hearty Roots (\$70,000), Studio B (\$50,000), Healthy Kids (\$40,000). Funds are not being used in Two Bridges Jail.
Sagadahoc	104,005	Funds spent on a Mental Health Liaison for the Sheriff's Office (\$37,500), creation of a Community Navigator role (\$100,000), Crisis K-9 Programs for County and Topsham PD (\$25,000), Youth Education Program (\$5,000) Naloxone access and training at Mid-Coast Hospital (\$50,000), and grant to the Tedford Shelter for a warming center (\$26,700). Funds not being spent at Two Bridges Jail.
Oxford	197,080	Oxford Commissioners have established an Opioid Fund Task Force made up of 5 community members with experience in recovery. The Commissioners have allocated \$500,000 for community grants.
Penobscot	262,137	Used to offset costs of Methadone for MAT, Committee formed to gather ideas for use of funds in community
Piscataquis	65,400	Used to offset MAT costs. Future plans to use funds to provide First responder training County wide. Funds will be used to support local Drug and Mental Health Counseling Facility.
Somerset	189,509	Grant Match for Sublocade (\$500,000), Cost of Public Health Resource Officer in Sheriff's Office (\$50,000), Community Mental Health Grants are planned for 2026.
Waldo	126,711	Waldo County has paid \$5,000.00 to Belfast Creative Coalition, an organization that utilizes art to help with overcoming addiction throughout Waldo County. The County also utilized \$140,272.15 for Jail expenses.
Washington	138,368	In 2024, Washington County jail used \$57,863.52 of opioid funds for Crisis, Psych, and counseling services, and will continue to use these funds for those aforementioned purposes in 2025.
York	262,715	Settlement Funds go toward 58 bed Regional Recovery Center to be opened in 2026. \$22M construction cost, estimated \$2.5M Annual Operations Cost
Total	2,313,284	

Opioid Settlement Funds Per County

COUNTY	2022 Payments	2023 Payments	2024 Payments	Projected 2025	Projected 2026
ANDROSCOGGIN COUNTY	\$ 134,887.79	\$ 27,309.39	\$ 177,358.75	\$ 64,951.52	\$ 69,190.59
AROOSTOOK COUNTY	\$ 325,482.90	\$ 65,897.29	\$ 427,964.97	\$ 156,727.39	\$ 166,956.23
CUMBERLAND COUNTY	\$ 281,230.34	\$ 56,937.92	\$ 369,778.98	\$ 135,418.78	\$ 144,256.91
FRANKLIN COUNTY	\$ 158,317.45	\$ 32,052.96	\$ 208,165.52	\$ 76,233.44	\$ 81,208.82
HANCOCK COUNTY	\$ 309,080.93	\$ 62,576.55	\$ 406,398.63	\$ 148,829.47	\$ 158,542.85
KENNEBEC COUNTY	\$ 401,135.79	\$ 81,213.98	\$ 527,438.02	\$ 193,155.97	\$ 205,762.32
KNOX COUNTY	\$ 168,697.65	\$ 34,154.54	\$ 220,829.05	\$ 81,231.74	\$ 86,533.34
LINCOLN COUNTY	\$ 91,957.37	\$ 62,364.71	\$ 255,484.72	\$ 110,811.76	\$ 89,051.28
OXFORD COUNTY	\$ 164,546.92	\$ 110,916.14	\$ 545,381.67	\$ 197,079.61	\$ 158,378.43
PENOBSCOT COUNTY	\$ 544,931.85	\$ 110,217.61	\$ 715,799.92	\$ 262,137.00	\$ 279,245.00
PISCATAQUIS COUNTY	\$ 54,271.99	\$ 36,806.81	\$ 150,783.63	\$ 65,399.60	\$ 52,556.86
SAGadahoc COUNTY	\$ 83,818.90	\$ 56,845.27	\$ 232,873.65	\$ 104,004.62	\$ 81,170.00
SOMERSET COUNTY	\$ 157,264.29	\$ 106,655.32	\$ 436,926.68	\$ 189,508.93	\$ 152,294.35
WALDO COUNTY	\$ 105,151.04	\$ 32,508.53	\$ 292,140.64	\$ 126,710.61	\$ 101,828.00
WASHINGTON COUNTY	\$ 114,825.13	\$ 77,873.44	\$ 319,018.14	\$ 138,368.20	\$ 111,196.37
YORK COUNTY	\$ 545,592.03	\$ 110,460.60	\$ 717,377.98	\$ 262,714.92	\$ 279,861.05
Total Opioid Settlement Funds	\$ 3,641,192.37	\$ 1,064,791.06	\$ 6,003,720.95	\$ 2,313,283.56	\$ 2,218,032.40
Cumulative County Jail Budget	\$ 101,493,247.00	\$ 111,060,051.00	\$ 116,188,757.00	\$ 129,071,657.00	
Opioid Settlement as a percent	3.59%	0.96%	5.17%	1.79%	

Source: Maine Opioid Settlement Actual/Estimated Payments
<https://www.maine.gov/ag/opioids/settlement-payments.html>

Prepared by Tim Curtis, President MACCAM
 Maine Association of County Clerks, Administrators and Managers
 Date Prepared: May 21, 2025

County Jail Efficiency and Collaboration Efforts

May 27, 2025

County jails are in constant communication because they have a common goal of keeping people safe and creating positive opportunities for clients. Collaboration is an integral part of the success of county jail. Like most government agencies, the vast majority of costs confronted by county jails are staffing and salaries, which comprise 67% of the overall cost structure. Jails work to manage these costs through operational efficiencies among jails and within the jails themselves. With regard to the types of efficiencies adopted or exercised by county jails, please note the following examples:

- County jails have a common financial reporting system that is required by law and maintained by the MDOC. This system is maintained by the MDOC but has become antiquated and is in need of upgrade. The new Standards Council has jurisdiction to make recommendations regarding this reporting system, but at present there is no agreement on how upgrades to the system would be financed.
- County jails developed and coordinated a “transportation hub” in an effort to share costs associated with moving clients among county corrections’ facilities. This system was developed to avoid each county duplicating transportation efforts to accomplish similar missions.
- The Two Bridges Regional Jail is a single jail facility that serves Sagadahoc and Lincoln Counties, in addition to accepting inmates as boarders from other counties, due to overcrowding, staff shortages, or facility maintenance needs. Short-term contracts have been instituted in recent years to assist other counties who were undergoing significant jail repairs.
- Several jails in the midcoast area are currently cooperating with regard to providing specialized services to clients where each jail specializes in a particular form of treatment and houses clients with those needs.
- Cumberland and York Counties cooperate with regard to housing inmates of a particular gender, which helps keep costs down.
- Washington County, York County, and Cumberland County assist Aroostook County by exchanging clients that are either unable to be housed in their jail or are having behavior problems with their county. Those counties also hold residents who cannot be in contact with other residents because of court/case issues, such as being co-defendants, and vice-versa. This cooperative effort allows for more efficacies in staff management and available bed space for the counties on a case-by-case basis.
- All the county jails’ contracted medical providers make available medical information to other county jails immediately upon request, unlike the 30-day standards followed in public practices. This exchange of information saves the jails money, time, and resources by quickly knowing the most up-to-date medical information. This helps prevent trips to the emergency departments for complaints that are not acute but historical and under treatment.
- Through county jail cooperation and coordination with the courts, county jails now conduct most initial court appearances and bail reviews for clients using in-house video systems. This system creates substantial savings in transportation and personnel costs.
- Video systems and cooperative arrangements allow county jails to share resources with other counties, such as medical specialists, medication-assisted treatment for substance use disorder, medical reviews, and counseling for medical and mental health.
- Washington, York, Cumberland, Somerset, Penobscot, Two Bridges, and Androscoggin often share essential resources with needed items such as mattresses and floor cots.
- All county jails share and collaborate on procedures for disease control, use of force, medications for substance use disorder, medical screening, and mental health screening. They also share Maine Criminal Justice Academy instructors for teaching courses at the Academy for the basic corrections school.